

STATE OF MARYLAND

| Major Purpose or Function Agency/Unit Name | Agency/Unit Code No. | Fund | Original Budget |
|---|-------------------------|-------------------------------|----------------------------------|
| Western Maryland Center..... | 320903 | General Special | 7,618,939 802,851 |
| Total | | | 8,421,790 |
| Deer's Head Center..... | 320904 | General Special Federal | 7,068,182 1,247,499 |
| Total | | | 8,315,681 |
| Shared Services Unit..... | 320906 | General | 3,719,559 |
| Mental Health, Mental Retardation, Addictions, and Developmental Disabilities: Assistant Secretary for Mental Health, Mental Retardation, Addictions and Developmental Disabilities..... | 321101 | General Special Federal | 440,599 50,000 66,696 |
| Total | | | 557,295 |
| Alcoholism Control Administration..... | 321102 | General Federal | 11,430,107 1,769,964 |
| Total | | | 13,200,071 |
| Drug Abuse Administration..... | 321103 | General Federal | 8,924,801 2,066,204 |
| Total | | | 10,991,005 |
| Mental Hygiene: Mental Hygiene Administration..... | 321201 | General Special Federal | 21,609,384 717,652 987,612 |
| Total | | | 23,314,648 |
| Maryland Psychiatric Research Center..... | 321202 | General | 2,032,046 |
| Walter P. Carter Community Mental Health and Retardation Center..... | 321203 | General Special | 8,808,300 57,294 |
| Total | | | 8,865,594 |
| Thomas B. Finan Hospital Center..... | 321204 | General Special Federal | 6,998,673 78,170 |
| Total | | | 7,076,843 |
| Regional Institute for Children and Adolescents--Baltimore..... | 321205 | General Special Federal | 3,259,366 5,000 76,488 |
| Total | | | 3,340,854 |
| Crownsville Hospital Center..... | 321206 | General Special Federal | 17,306,989 191,544 15,160 |
| Total | | | 17,513,693 |
| Eastern Shore Hospital Center..... | 321207 | General Special | 10,227,272 151,828 |
| Total | | | 10,379,100 |
| Springfield Hospital Center..... | 321208 | General Special Federal | 37,004,418 309,023 46,600 |
| Total | | | 37,360,041 |