

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Laboratories Administration.....	320703	General Special Federal	7,204,027 20,000 410,107
Total			7,634,134
Department of Post Mortem Examiners.....	320704	General	2,070,941
Juvenile Services: Juvenile Services Administration.....	320801	General Federal	31,064,805 347,924
Total			31,412,729
Thomas J. S. Waxter Children's Center.....	320802	General Special Federal	1,149,821 2,375 28,153
Total			1,180,349
Boy's Village of Maryland.....	320803	General Special Federal	2,453,276 6,290 58,771
Total			2,518,337
Maryland Training School for Boys.....	320804	General Special Federal	8,716,271 13,828 685,759
Total			9,415,858
Montrose School.....	320805	General Special Federal	5,962,969 5,458 577,506
Total			6,545,933
Juvenile Services Administration Youth Centers.....	320806	General Special Federal	2,807,179 36,501 305,566
Total			3,149,246
Alfred D. Noyes Children's Center.....	320808	General Special Federal	1,011,588 24,831
Total			1,036,419
Shared Treatment Facilities.....	320809	General	401,349
Henryton Youth Center.....	320810	General Federal	335,648 12,838
Total			348,486
Doncaster Youth Center.....	320811	General Federal	339,809 12,838
Total			352,647
Aged and Chronically Ill Services: Aged and Chronically Ill Services Administration.....	320901	General Special Federal	6,822,991 3,600,000 2,228,543
Total			12,651,534
Montebello Center.....	320902	General Special Federal	12,450,580 116,502
Total			12,567,082