

Central Payroll Division:							
Miscellaneous .....	41,730	.....	.....	.....	.....	23,203	41,730
Revolving Accounts .....	.....	.....	.....	.....	.....	23,203	23,203
Total .....	41,730	.....	.....	.....	.....	23,203	64,933
Data Processing Division:							
Sales to the Public .....	42	.....	.....	.....	.....	.....	42
Miscellaneous .....	5	.....	.....	.....	.....	.....	5
Reimbursements From State Agencies .....	36,597	.....	.....	.....	.....	.....	36,597
Total .....	36,644	.....	.....	.....	.....	.....	36,644
Miscellaneous Revenue Division:							
Energy Generation Tax .....	.....	5,946,070	.....	.....	.....	.....	5,946,070
Emergency Telephone System Tax .....	.....	3,863,314	.....	.....	.....	.....	3,863,314
Sales to the Public .....	359	.....	.....	.....	.....	.....	359
Commissions and Royalties .....	6,454	.....	.....	.....	.....	.....	6,454
Miscellaneous .....	.....	6,523,927	.....	.....	.....	.....	6,523,927
Total .....	6,813	16,333,311	.....	.....	.....	.....	16,340,124
State Treasurer:							
Fees for Services .....	.....	.....	.....	.....	.....	100,000	100,000
Interest on Investments and Loans .....	41,706,207	.....	.....	.....	.....	357	41,706,207
Reimbursements From State Agencies .....	.....	.....	.....	.....	.....	745,414	357
Revolving Accounts .....	.....	.....	.....	.....	.....	46,950	745,414
Reduction of Expenditures .....	686	.....	.....	.....	.....	.....	47,636
Total .....	41,706,893	.....	.....	.....	.....	892,721	42,599,614
State Department of Assessments and Taxation:							
Property Transfer Tax .....	.....	442,987	.....	.....	.....	563,033	1,006,020
Franchise and Corporation Tax .....	63,148,690	.....	.....	.....	.....	549,037	63,148,690
Recordation Tax .....	.....	.....	.....	.....	.....	.....	549,037
Fees for Services .....	3,465,489	1,822,681	.....	.....	.....	.....	4,788,170
Sales to the Public .....	71,291	.....	.....	.....	.....	.....	71,291
Miscellaneous .....	238	.....	.....	.....	.....	.....	238
Revolving Accounts .....	.....	8,594,899	.....	.....	.....	.....	8,594,899
Reduction of Expenditures .....	2,186	.....	.....	.....	.....	.....	2,186
Total .....	66,687,894	10,360,567	.....	.....	.....	1,112,070	78,160,531
State Lottery Agency:							
Sales to the Public .....	.....	25,218,042	.....	.....	.....	405,679,601	430,897,643
Interest on Investments and Loans .....	.....	.....	.....	.....	.....	.....	.....
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	.....	.....	.....	.....	7,077,365	7,077,365
Reimbursements From State Agencies .....	250,197,593	.....	.....	.....	.....	.....	250,197,593
Reduction of Expenditures .....	.....	377	.....	.....	.....	.....	377
Total .....	250,197,593	25,218,419	.....	.....	.....	412,756,966	688,172,978
<b>BUDGETARY AND FISCAL ADMINISTRATION</b>							
Department of Budget and Fiscal Planning:							
Division of Administration:							
Licenses and Permits .....	105	.....	.....	.....	.....	.....	105
Fees for Services .....	646,028	102,608	.....	.....	.....	(85,895)	662,741
Fines and Costs .....	9,559	.....	.....	.....	.....	.....	9,559
Sales to the Public .....	2,522	.....	.....	.....	.....	.....	2,522
Rentals .....	10	.....	.....	.....	.....	.....	10
Miscellaneous .....	31,779	.....	.....	.....	.....	.....	31,779
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	.....	.....	.....	.....	.....	.....
Revolving Accounts .....	628,475	.....	.....	.....	.....	(138,579)	628,475
Reduction of Expenditures .....	39,646	.....	.....	.....	.....	.....	(138,579)
Total .....	1,358,124	102,608	.....	.....	.....	(224,474)	1,236,258
<b>PERSONNEL ADMINISTRATION, RETIREMENT, AND EMPLOYEE RELATIONS</b>							
Department of Personnel:							
Office of the Secretary:							
Fees for Services .....	30	.....	.....	.....	.....	.....	30
Reduction of Expenditures .....	2,800	.....	.....	.....	.....	.....	2,800
Total .....	2,830	.....	.....	.....	.....	.....	2,830
Bureau of Management Services:							
Miscellaneous .....	491	.....	.....	.....	.....	.....	491
Total .....	491	.....	.....	.....	.....	.....	491
Bureau of Employee Services:							
Sales to the Public .....	35	.....	.....	.....	.....	.....	35
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	41,782	.....	.....	.....	.....	41,782
Reimbursements From State Agencies .....	4	.....	.....	.....	.....	.....	4
Revolving Accounts .....	.....	.....	.....	.....	.....	24	24
Total .....	39	41,782	.....	.....	.....	24	41,845