

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1985 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1985		Estimated Budget Revenues 1985 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1985	
	Amount	Excess or Deficiency ( )		Amount	Excess of Deficiency ( )
7,600	11,732	4,132	33,218	23,744	(9,474)
646,549	847,840	201,291	7,228,158	7,121,961	(106,197)
.....	.....	.....	268,078,777	299,905,823	31,827,046
.....	.....	.....	.....	.....	.....
5,826,578	3,484,483	(2,342,095)	1,166,947	316,247	(850,700)
.....	.....	.....	59,637,539	64,344,958	4,707,419
.....	.....	.....	40,727,354	41,829,148	1,101,794
666,575	472,477	(194,098)	5,451,964	4,025,327	(1,426,637)
1,689,275	1,636,683	(52,592)	11,875,601	12,852,311	976,710
.....	.....	.....	154,654,960	152,601,442	(2,053,518)
.....	.....	.....	.....	.....	.....
55,000	105,330	50,330	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
1,133,070	1,240,801	107,731	2,627,748	2,728,706	100,958
.....	.....	.....	.....	.....	.....
65,357	151,535	86,178	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
55,000	42,746	(12,254)	.....	.....	.....
1,700	1,365	(335)	.....	.....	.....
36,000	47,705	11,705	.....	.....	.....
280,000	249,900	(30,100)	.....	.....	.....
.....	.....	.....	.....	.....	.....
34,079	.....	(34,079)	.....	.....	.....
27,656	28,503	847	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
8,898,666	4,979,131	(3,919,535)	.....	.....	.....
1,038,117	1,132,961	94,844	.....	.....	.....
395,420	329,622	(65,798)	.....	.....	.....
572,912	866,801	293,889	.....	.....	.....
247,931	304,337	56,406	.....	.....	.....
926,331	1,242,280	315,949	.....	.....	.....
96	14	(82)	.....	.....	.....
11,505,867	8,438,741	(3,067,126)	.....	.....	.....
257,108	247,744	(9,364)	.....	.....	.....
180,000	201,962	21,962	.....	.....	.....
643,888	754,279	110,391	.....	.....	.....
127,217	383,809	256,592	.....	.....	.....
22,000	26,474	4,474	.....	.....	.....
249,027	262,849	13,822	.....	.....	.....
3,546,325	3,489,524	(56,801)	.....	.....	.....
10,000	8,483	(1,517)	.....	.....	.....
.....	.....	.....	1,416,674	1,469,133	52,459
2,640	3,015	375	.....	.....	.....
.....	.....	.....	.....	.....	.....
697,556	694,086	(3,470)	34,251,945	35,599,886	1,347,941
107,050	11,550,752	11,443,702	146,870,623	141,085,262	(5,785,361)
268,576,334	251,273,038	(17,303,296)	94,112,192	87,790,135	(6,322,057)
4,367,152	4,307,607	(59,545)	1,846,049	1,748,973	(97,076)
3,000,364	1,428,495	(1,571,869)	3,055,876	5,253,581	2,197,705
9,885,610	9,574,543	(311,067)	1,237,743	1,351,489	113,746
9,578,937	11,273,437	1,694,500	740,197	972,982	232,785
32,698,857	33,981,508	1,282,651	1,955,801	2,158,606	202,805
6,776,096	6,691,639	(84,457)	727,838	762,679	34,841
4,997,759	5,603,377	605,618	228,168	222,188	(5,980)
53,000	40,589	(12,411)	312,146	213,105	(99,041)
32,000	15,126	(16,874)	103,672	84,405	(19,267)
.....	.....	.....	1,385,280	1,384,895	(385)
5,135	11,185	6,050	168,331	176,324	7,993