

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1985 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1985	
		Amount	Excess or Deficiency ()
Highland Health Facility	75	480	405
Office of Environmental Programs	160,940	221,003	60,063
Medical Care Programs Administration	166,569	149,595	(16,974)
HUMAN RESOURCES:			
Office of the Secretary .....	.....	.....	.....
Social Services Administration	556,656	1,510,396	953,740
Community Services Administration .....	.....	.....	.....
Office of Administration	486,250	2,242,154	1,755,904
Child Support Enforcement Administration .....	.....	.....	.....
Income Maintenance Administration .....	.....	.....	.....
LICENSING AND REGULATION:			
State Insurance Division .....	.....	.....	.....
State Bank Commissioner	1,203,027	1,238,844	35,817
Commissioner of Consumer Credit	519,000	476,629	(42,371)
The Division of Savings and Loan Associations	17,000	17,262	262
Division of Labor and Industry	310,000	308,681	(1,319)
Maryland Racing Commission	660,000	944,393	284,393
State Athletic Commission	234,576	295,477	60,901
State Board of Barber Examiners	107,000	105,964	(1,036)
State Board of Examining Engineers .....	.....	.....	.....
Maryland Statewide Master Electrical Licensing Board	112,500	333,434	220,934
State Board of Commissioners of Practical Plumbing	157,200	171,245	14,045
Licensure of Secondhand Precious Metals and Gem Dealers	2,020	4,755	2,735
Board of Examiners for Hearing Aid Dealers	15,400	17,183	1,783
Maryland Architectural Registration Board	89,300	37,186	(52,114)
State Board of Registration for Professional Land Surveyors	71,800	72,064	264
State Board of Registration for Professional Engineers	119,000	62,814	(56,186)
State Board of Public Accountancy	409,000	612,142	203,142
State Board of Registration for Foresters	9,625	9,530	(95)
Board of Examiners of Maryland Pilots .....	.....	.....	.....
Board of Examiners of Landscape Architects .....	.....	.....	.....
State Board of Cosmetologists	332,500	119,355	(213,145)
Maryland Home Improvement Commission	1,278,000	671,213	(606,787)
Real Estate Commission	215,000	355,464	140,464
PUBLIC SAFETY AND CORRECTIONAL SERVICES:			
Office of the Secretary .....	.....	.....	.....
Maryland House of Correction	9,739	12,564	2,825
Maryland Penitentiary .....	.....	.....	.....
Maryland Correctional Institution - Hagerstown	16,000	20,149	4,149
Maryland Correctional Institution for Women - Jessup	2,205	4,809	2,604
Maryland Correctional Pre-Release System .....	.....	.....	.....
Central Laundry Pre-Release Unit .....	.....	.....	.....
State Use Industries .....	.....	.....	.....
Correctional Institution - Jessup .....	.....	.....	.....
Maryland Reception, Diagnostic and Classification Center .....	.....	.....	.....
Maryland Correctional Training Center .....	.....	.....	.....
Roxbury Correctional Institution .....	.....	.....	.....
Division of Parole and Probation .....	.....	.....	.....
Patuxent Institution	10,000	5,650	(4,350)
Maryland State Police	525,000	597,356	72,356
Police and Correctional Training Commissions .....	.....	.....	.....
State Emergency Management and Civil Defense Agency .....	.....	.....	.....
Fire Prevention Commission and Fire Marshal .....	.....	.....	.....
PUBLIC EDUCATION:			
State Department of Education - Headquarters .....	.....	.....	.....
Aid to Education .....	.....	.....	.....
University of Maryland	1,047,704	932,860	(114,844)
Bowie State College	141	3,623	3,482
Coppin State College	2,014	.....	(2,014)
Frostburg State College	1,124	836	(288)
Salisbury State College .....	.....	.....	.....
Towson State University	79,286	10,192	(69,094)
University of Baltimore	2,280	1,762	(518)
St. Mary's College of Maryland	641	298	(343)
Maryland School for the Deaf - Frederick Campus	28,468	28,883	415
Maryland School for the Deaf - Columbia Campus .....	.....	.....	.....
State Scholarship Board .....	.....	.....	.....
State Board for Higher Education .....	.....	.....	.....