

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1985 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1985		Estimated Budget Revenues 1985 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1985	
	Amount	Excess or Deficiency ()		Amount	Excess of Deficiency ()
42,076,000	43,186,882	1,110,882	.....	.....	.....
54,870,000	51,411,288	(3,458,712)	100,403,681	62,385,783	(38,017,898)
30,510,310	31,822,022	1,311,712	3,801,382	4,743,629	942,247
10,700,000	5,222,225	(5,477,775)	.....	.....	.....
16,635,442	.....	(16,635,442)	.....	.....	.....
1,794,139	1,600,575	(193,564)	162,157	(1,790)	(163,947)
1,132,256	2,635,827	1,503,571	4,563,626	6,131,005	1,567,379
2,204,911	131,879	(2,073,032)	644,718	1,015,879	371,161
815,041	629,291	(185,750)	98,300	443,351	345,051
1,873,891	1,196,001	(677,890)	.....	.....	.....
139,438	277,897	138,459	25,404	11,146	(14,258)
12,114,043	13,686,758	1,572,715	2,075,625	1,325,497	(750,128)
1,000	6,484	5,484	.....	.....	.....
5,815,989	6,993,037	1,177,048	3,462,121	1,891,417	(1,570,704)
7,117,320	8,769,093	1,651,773	1,598,303	1,716,222	117,919
91,805	143,701	51,896	189,145	134,533	(54,612)
971,453	1,059,652	88,199	699,145	745,129	45,984
3,097,043	9,713,224	6,616,181	7,828	34,846	27,018
1,061,316	860,516	(200,800)	1,003,014	1,212,906	209,892
.....	.....	.....	121,885	115,718	(6,167)
16,822,772	18,135,400	1,312,628	3,694,972	2,744,972	(950,000)
3,600,000	3,068,391	(531,609)	2,087,580	3,906,673	1,819,093
.....	.....	.....	272,423	313,779	41,356
.....	.....	.....	1,176,661	1,256,747	80,086
.....	.....	.....	13,664	13,664	.....
650,000	967,400	317,400	27,680,936	31,347,314	3,666,378
20,000	28,341	8,341	410,107	473,748	63,641
.....	.....	.....	1,304,289	1,196,573	(107,716)
2,375	3,212	837	28,153	28,385	232
6,290	4,045	(2,245)	58,771	37,951	(20,820)
13,828	14,751	923	685,759	766,391	80,632
5,458	11,419	5,961	577,506	620,041	42,535
36,501	34,888	(1,613)	305,566	337,617	32,051
.....	.....	.....	24,831	25,446	615
.....	.....	.....	12,838	.....	(12,838)
.....	.....	.....	12,838	.....	(12,838)
116,502	57,171	(59,331)	.....	.....	.....
802,851	785,484	(17,367)	.....	.....	.....
1,247,499	1,297,831	50,332	.....	.....	.....
50,000	130,995	80,995	66,696	59,888	(6,808)
.....	.....	.....	1,769,964	2,075,914	305,950
.....	.....	.....	2,066,204	2,238,698	172,494
717,652	1,526,198	808,546	724,292	1,207,430	483,138
57,294	63,546	6,252	.....	.....	.....
78,170	66,091	(12,079)	.....	.....	.....
5,000	3,064	(1,936)	76,488	70,106	(6,382)
191,544	231,248	39,704	15,160	9,984	(5,176)
151,828	188,403	36,575	.....	.....	.....
309,023	304,739	(4,284)	46,600	45,325	(1,275)
187,000	164,450	(22,550)	16,723	.....	(16,723)
132,087	98,241	(33,846)	.....	.....	.....
25,960	25,960	.....	32,475	27,422	(5,053)
109,208	92,392	(16,816)	.....	.....	.....
1,174,962	1,398,305	223,343	6,210,275	5,301,799	(908,476)
111,746	78,114	(33,632)	220,094	118,697	(101,397)
3,000	2,307	(693)	.....	.....	.....
42,667	47,649	4,982	160,100	111,772	(48,328)
31,636	23,996	(7,640)	114,685	114,672	(13)
9,133	2,764	(6,369)	.....	.....	.....
2,000	4,601	2,601	.....	.....	.....