

STATE OF MARYLAND

| SOURCE | GENERAL FUND | | |
|---|---|---|-----------------------------|
| | Estimated Budget Revenues 1985 Fiscal Year (1) | Revenues Collected Fiscal Year Ended June 30, 1985 | |
| | | Amount | Excess or Deficiency () |
| Maryland Port Administration ..... | ..... | ..... | ..... |
| Mass Transit Administration ..... | ..... | ..... | ..... |
| State Aviation Administration ..... | ..... | ..... | ..... |
| Reimbursement for Transit Subsidy ..... | ..... | ..... | ..... |
| Transfer from Prior Year's Receipts ..... | ..... | ..... | ..... |
| NATURAL RESOURCES: | | | |
| Office of the Secretary ..... | ..... | ..... | ..... |
| Capital Programs Administration ..... | ..... | ..... | ..... |
| Natural Resource Police ..... | ..... | ..... | ..... |
| Water Resources Administration ..... | ..... | ..... | ..... |
| Maryland Environmental Service ..... | ..... | ..... | ..... |
| Maryland Geological Survey | 6,000 | 20,043 | 14,043 |
| Tidewater Administration ..... | ..... | ..... | ..... |
| Maryland Environmental Trust ..... | ..... | ..... | ..... |
| Energy Administration ..... | ..... | ..... | ..... |
| Forest, Park and Wildlife Service ..... | ..... | ..... | ..... |
| AGRICULTURE: | | | |
| Office of the Secretary ..... | ..... | ..... | ..... |
| Animal Health and Consumer Services ..... | ..... | ..... | ..... |
| Agricultural Development and Resource Conservation | 83,891 | 68,935 | (14,956) |
| Plant Industries and Pest Management ..... | ..... | ..... | ..... |
| HEALTH, HOSPITALS AND MENTAL HYGIENE: | | | |
| Office of the Secretary ..... | ..... | ..... | ..... |
| Local Health Administration ..... | ..... | ..... | ..... |
| Assistant Secretary for Administration | 890,000 | 967,283 | 77,283 |
| Health Services Cost Review Commission | 793,960 | 745,389 | (48,571) |
| Maryland Health Resource Planning Commission | 1,056,869 | 1,103,239 | 46,370 |
| Regulatory Services Administration | 312,497 | 305,022 | (7,475) |
| Boards and Commissions | 2,715,675 | 2,586,459 | (129,216) |
| Preventive Medicine Administration ..... | ..... | ..... | ..... |
| Laboratories Administration | 198,000 | 127,308 | (70,692) |
| Department of Post Mortem Examiners | 11,500 | 9,922 | (1,578) |
| Juvenile Services Administration-Headquarters | 45,900 | 87,038 | 41,138 |
| Thomas J.S. Waxter Children's Center ..... | ..... | ..... | ..... |
| Boys' Village of Maryland | 36,518 | 45,499 | 8,981 |
| Maryland Training School for Boys | 54,017 | 41,673 | (12,344) |
| Montrose School | 36,965 | 36,622 | (343) |
| Juvenile Services Administration Youth Centers | 2,727 | 2,727 | ..... |
| Alfred D. Noyes Children's Center ..... | ..... | ..... | ..... |
| Henryton Youth Center ..... | ..... | ..... | ..... |
| Doncaster Youth Center ..... | ..... | ..... | ..... |
| Montebello Center | 93,370 | 132,444 | 39,074 |
| Western Maryland Center | 121,340 | 111,001 | (10,339) |
| Deer's Head Center | 49,627 | 47,116 | (2,511) |
| Assistant Secretary for Mental Health, Mental Retardation, Addictions and Developmental Disabilities ..... | ..... | ..... | ..... |
| Alcoholism Control Administration ..... | ..... | ..... | ..... |
| Drug Abuse Administration ..... | ..... | ..... | ..... |
| Mental Hygiene Administration ..... | ..... | ..... | ..... |
| Walter P. Carter Community Mental Health and Retardation Center | 12,450 | 16,726 | 4,276 |
| Thomas B. Finan Hospital Center | 350 | 456 | 106 |
| Regional Institute for Children and Adolescents-Baltimore | 2,069 | 2,325 | 256 |
| Crownsville Hospital Center | 90,383 | 96,432 | 6,049 |
| Eastern Shore Hospital Center | 56,850 | 62,215 | 5,365 |
| Springfield Hospital Center | 148,300 | 162,232 | 13,932 |
| Spring Grove Hospital Center | 77,200 | 91,816 | 14,616 |
| Clifton T. Perkins Hospital Center | 48,204 | 46,868 | (1,336) |
| Regional Institute for Children and Adolescents-Montgomery ..... | ..... | ..... | ..... |
| Upper Shore Community Mental Health Center ..... | ..... | ..... | ..... |
| Mental Retardation and Developmental Disabilities Administration | 38,120 | 25,273 | (12,847) |
| Rosewood Center | 114,857 | 100,398 | (14,459) |
| Henryton Center | 2,551 | 1,772 | (779) |
| Great Oaks Center ..... | ..... | ..... | ..... |
| Holly Center ..... | ..... | ..... | ..... |
| Victor Cullen Center | 26,992 | 33,651 | 6,659 |
| Potomac Center | 254 | 5 | (249) |