

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1985 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1985		Estimated Budget Revenues 1985 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1985	
	Amount	Excess or Deficiency ()		Amount	Excess of Deficiency ()
96,629	68,148	(28,481)	.....	.....	.....
.....
.....
.....
.....
.....
1,100,000	6,523,927	5,423,927	.....	.....	.....
.....	3,322,303	3,322,303	.....	72,539	\$ 72,539
25,634,993	22,000,069	(3,634,924)	.....	.....	.....
.....
.....
6,000	7,092	1,092	.....	.....	.....
.....	.....	.....	\$ 813,514	692,028	(121,486)
71,683	70,972	(711)	.....	.....	.....
766,560	(661,208)	(1,427,768)	.....	.....	.....
.....	.....	.....	96,000	.....	(96,000)
263,855	249,773	(14,082)	13,799,822	14,531,981	732,159
199,500	91,706	(107,794)	.....	.....	.....
42,500	164,725	122,225	303,000	.....	(303,000)
.....	.....	.....	1,881,282	2,694,933	813,651
71,000	74,604	3,604	.....	.....	.....
1,000	(500)	(1,500)	340,405	425,311	84,906
.....	.....	.....	203,385	186,450	(16,935)
33,000	42,735	9,735	900,648	136,191	(764,457)
1,119,000	56,384	(1,062,616)	.....	.....	.....
34,354,726	25,218,419	(9,136,307)	.....	.....	.....
377,000	102,608	(274,392)	.....	.....	.....
.....
58,836	41,782	(17,054)	.....	.....	.....
641,685	644,030	2,345	.....	.....	.....
3,489,882	.....	(3,489,882)	.....	.....	.....
10,059,004	7,602,513	(2,456,491)	.....	.....	.....
.....	.....	.....	33,385	28,167	(5,218)
.....	.....	.....	70,507	38,465	(32,042)
819,349	809,738	(9,611)	371,700	2,689	(369,011)
.....
.....
.....
.....	.....	.....	160,000	437,917	277,917
1,400,000	2,133,798	733,798	4,440,830	3,069,816	(1,371,014)
.....	.....	.....	43,870	(338,901)	(382,771)
9,800,000	4,260,693	(5,539,307)	314,304,000	331,540,954	17,236,954
.....	.....	.....	13,430,585	12,137,366	(1,293,219)