

STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1985 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1985	
		Amount	Excess or Deficiency ()
MISCELLANEOUS TAXES, FEES AND OTHER REVENUES:			
Cigarette Sales Licenses .....	.....	.....	.....
Notary Commissions	57,108	52,995	(4,113)
3% Share Business Licenses	144,583	176,164	31,581
Music Box Licenses, Etc.	169,146	168,337	(809)
Penalties	3,695	1,536	(2,159)
Public Service Companies Filing Fees	6,870,000	6,970,833	100,833
Criminal Injury Court Costs	71,100	83,105	12,005
Excess Fees of Office	9,300,000	10,841,684	1,541,684
Unclaimed Property Revenue .....	.....	.....	.....
Miscellaneous	3,000,000	3,919,330	919,330
ANNUITY BOND FUND MISCELLANEOUS REVENUES			
LEGISLATIVE:			
Department of Legislative Reference	98,100	148,414	50,314
Department of Fiscal Services	398,964	384,372	(14,592)
JUDICIAL REVIEW AND LEGAL:			
Judiciary	409,650	828,279	418,629
Office of the Public Defender	199,875	174,794	(25,081)
State Law Department	2,416,675	2,239,243	(177,432)
Workmen's Compensation Commission	8,726,058	9,036,016	309,958
Subsequent Injury Fund .....	.....	.....	.....
EXECUTIVE AND ADMINISTRATIVE CONTROL:			
Executive Department--Governor .....	.....	.....	.....
Secretary of State .....	.....	.....	.....
Office on Aging .....	.....	.....	.....
State Archives .....	.....	.....	.....
Board of Public Works--Capital Appropriation .....	.....	.....	.....
Military Department .....	.....	.....	.....
Election Laws Administration .....	.....	.....	.....
Commission on Human Relations .....	.....	.....	.....
Maryland Veterans Commission .....	.....	.....	.....
Charlotte Hall Veterans Home .....	.....	.....	.....
FINANCIAL AND REVENUE ADMINISTRATION:			
State Lottery Agency	243,250,000	250,197,593	6,947,593
BUDGETARY AND FISCAL ADMINISTRATION:			
Division of Administration	490,000	752,585	262,585
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:			
Bureau of Employee Services .....	.....	.....	.....
Personnel Benefits Contributions	2,641,685	290,946	(2,350,739)
Commissioners of the State Accident Fund .....	.....	.....	.....
Maryland State Retirement and Pension Systems .....	.....	.....	.....
STATE PLANNING:			
Office of the Secretary .....	.....	.....	.....
State and Local Planning .....	.....	.....	.....
Regional Planning Council .....	.....	.....	.....
GENERAL SERVICES:			
Engineering and Construction	35,000	20,970	(14,030)
Annapolis Public Buildings and Grounds	15,000	31,539	16,539
Baltimore Public Buildings and Grounds	37,000	43,794	6,794
Multi-Service Centers	4,500	9,181	4,681
Woodstock Center .....	.....	.....	.....
TRANSPORTATION:			
Secretary's Office .....	.....	.....	.....
Office of Assistant Secretary for Administration .....	.....	.....	.....
State Highway Administration .....	.....	.....	.....
State Railroad Administration .....	.....	.....	.....