

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1985 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1985		Estimated Budget Revenues 1985 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1985	
	Amount	Excess or Deficiency ( )		Amount	Excess of Deficiency ( )
\$ 100,629,071	\$ 100,803,356	\$ 174,285	.....	.....	.....
26,188,274	26,188,000	(274)	.....	.....	.....
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3,267,000	8,326,516	5,059,516	.....	.....	.....
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1,227,800	1,322,681	94,881	.....	.....	.....
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.....	.....	.....	.....	.....	.....
5,050,000	4,904,143	(145,857)	.....	.....	.....
.....	.....	.....	.....	.....	.....
5,000,000	4,519,757	(480,243)	.....	.....	.....
.....	.....	.....	.....	.....	.....
853,002	821,513	(31,489)	.....	.....	.....
302,530,000	303,684,944	1,154,944	.....	.....	.....
73,203,000	72,426,992	(776,008)	.....	.....	.....
.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	.....	.....
15,000,000	15,054,568	54,568	.....	.....	.....
250,000,000	259,189,354	9,189,354	.....	.....	.....
112,540,000	117,227,292	4,687,292	.....	.....	.....
.....	.....	.....	.....	.....	.....
3,539,000	4,066,908	527,908	.....	.....	.....
.....	.....	.....	.....	.....	.....
13,000,000	14,564,358	1,564,358	.....	.....	.....
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