

**STATE OF MARYLAND**  
**Estimated Surplus- General Fund**  
**For The Fiscal Year Ended June 30, 1986**

|   |                 |               |
|---|-----------------|---------------|
| Total General Fund Surplus, June 30, 1985- Exhibit C .....      |                 | \$ 49,129,376 |
| Add:  |                 |               |
| Estimated Revenues for Fiscal Year 1986-Exhibit H .....         | \$4,062,774,497 |               |
| Estimated Transfers from Special, Federal and other Funds ..... | 12,500,000      | 4,075,274,497 |
| Total Available .....   |                 | 4,124,403,873 |
| Deduct:   |                 |               |
| Authorized Appropriations for Fiscal Year 1986-Exhibit I .....  | 4,099,321,326   |               |
| Less- Estimated Reversions .....                                | 22,500,000      | 4,076,821,326 |
| Net Estimated Surplus June 30, 1986 .....                       |                 | \$ 47,582,547 |

**EXHIBIT J**

**STATE OF MARYLAND**  
**Estimated Assessable Base and Projected Tax Levy**  
**For the Fiscal Year 1986**

| Political Subdivision                   | (1)<br>Assessed Value of<br>Real and Personal<br>Property | (2)<br>Amount of Levy<br>at 21¢ per<br>\$100.00<br>of real Property |
|---|---|---|
| County:                                 |   |   |
| Allegany .....                          | \$ 693,483,000  | \$ 1,150,766  |
| Anne Arundel .....                      | 6,199,940,000   | 10,300,508  |
| Baltimore .....                         | 9,898,025,000   | 15,904,228  |
| Calvert .....                           | 1,269,912,000   | 1,518,260   |
| Caroline .....                          | 229,111,000   | 371,312   |
| Carrroll .....                          | 1,388,066,000   | 2,431,853   |
| Cecil .....                             | 693,877,000   | 1,225,092   |
| Charles .....                           | 1,236,070,000   | 2,035,238   |
| Dorchester .....                        | 354,308,000   | 559,726   |
| Frederick .....                         | 1,881,367,000   | 3,153,425   |
| Garrett .....                           | 331,027,000   | 592,425   |
| Harford .....                           | 1,812,732,000   | 3,204,491   |
| Howard .....                            | 3,005,177,000   | 4,921,228   |
| Kent .....                              | 247,531,000   | 440,372   |
| Montgomery .....                        | 14,753,010,000  | 26,982,148  |
| Prince George's .....                   | 9,053,341,000   | 15,102,350  |
| Queen Anne's .....                      | 436,335,000   | 821,720   |
| St. Mary's .....                        | 708,997,000   | 1,352,232   |
| Somerset .....                          | 164,129,000   | 302,301   |
| Talbot .....                            | 612,232,000   | 1,114,058   |
| Washington .....                        | 1,345,085,000   | 2,060,921   |
| Wicomico .....                          | 837,250,000   | 1,259,397   |
| Worcester .....                         | 1,217,480,000   | 2,242,682   |
| Baltimore City .....                    | 6,920,733,000   | 9,881,290   |
| Total Counties and Baltimore City ..... | \$65,289,218,000(3)                                       | \$108,928,023   |

(1) As certified to the Comptroller of the Treasury by the State Department of Assessments & Taxation on March 31, 1985. See Article 81, Section 12H of the Annotated Code of Maryland.

(2) In accordance with Chapter 532, Acts of 1983, the tax rate starting in Fiscal Year 1985 on Personal Property will be \$0 per \$100.00 of assessed value.

(3) This amount includes \$13,418,731,000 of assessed value of Personal Property.

**EXHIBIT K**