

STATE OF MARYLAND

	General Fund	Special Fund	Federal Fund	Total Funds
PUBLIC EDUCATION: - Continued				
Maryland School for the Deaf:				
Frederick Campus	6,670,688	100,321	244,330	7,015,339
Columbia Campus	3,351,413	15,000	56,456	3,422,869
State Scholarship Board	8,326,230	350,000	1,385,280	10,061,510
State Board for Higher Education	19,679,632	5,135	180,130	19,864,897
Maryland Higher Education Loan Corporation	575,000	2,396,990	750,000	3,721,990
State Advisory Council on Vocational-Technical Education	71,242	.....	100,030	171,272
State Board for Community Colleges	96,666,193	849,438	564,036	98,079,667
Maryland Public Broadcasting Commission	9,318,781	5,346,097	97,025	14,761,903
Lida Lee Tall Resources Center .....	.....	79,880	.....	79,880
University of Maryland Medical System	6,309,865	.....	.....	6,309,865
Higher Education	389,154,004	.....	.....	389,154,004
Total Public Education	1,844,954,614	26,708,579	199,791,627	2,071,454,820
ECONOMIC AND COMMUNITY DEVELOPMENT:				
Department of Economic and Community Development:				
Office of the Secretary	2,982,891	2,374,047	.....	5,356,938
Office of Housing and Community Development	495,750	1,450,008	.....	1,945,758
Office of International Trade	1,443,675	.....	.....	1,443,675
Division of Local and Regional Development	5,433,873	665,135	1,342,759	7,441,767
Division of Economic Development	9,377,916	8,841,852	.....	18,219,768
Community Development Administration .....	.....	13,577,755	16,110,934	29,688,689
Total Economic and Community Development	19,734,105	26,908,797	17,453,693	64,096,595
EMPLOYMENT AND TRAINING:				
Department of Employment and Training:				
Office of the Secretary .....	.....	.....	925,075	925,075
Office of Administration .....	.....	.....	11,568,763	11,568,763
Job Training and Placement Administration	3,799,841	.....	61,296,587	65,096,428
Unemployment Insurance Administration .....	.....	.....	18,895,208	18,895,208
Governor's Employment and Training Council .....	.....	.....	182,712	182,712
Total Employment and Training	3,799,841	.....	92,868,345	96,668,186
TOTAL	\$4,099,321,326	\$1,381,288,206	\$1,529,612,131	\$7,010,221,663

	Current Unrestricted Funds	Current Restricted Funds	Total
HIGHER EDUCATION:			
University of Maryland:			
College Park Campus	\$267,422,675	\$ 46,927,233	\$ 314,349,908
Baltimore City Campus	111,078,382	64,923,201	176,001,583
Eastern Shore Campus	12,841,099	4,633,042	17,474,141
Baltimore County Campus	46,418,920	4,951,123	51,370,043
University College	45,473,653	6,627,432	52,101,085
Center for Environmental and Estuarine Studies	5,345,735	1,785,987	7,131,722
General University Expenses	10,223,135	393,174	10,616,309
Cooperative Extension Service	10,477,492	7,499,341	17,976,833
Agriculture Experiment Station	8,845,191	2,416,517	11,261,708
Board of Trustees of the State Universities and Colleges	5,213,464	.....	5,213,464
Bowie State College	13,817,106	1,858,458	15,675,564
Coppin State College	11,906,010	3,635,545	15,541,555
Frostburg State College	23,440,751	1,219,903	24,660,654
Salisbury State College	21,081,236	794,590	21,875,826
Towson State University	64,184,601	3,240,575	67,425,176
University of Baltimore	17,611,958	1,100,472	18,712,430
St. Mary's College of Maryland	11,158,906	238,278	11,397,184
Morgan State University	34,012,166	6,147,337	40,159,503
TOTAL	\$720,552,480	\$158,392,208	\$ 878,944,688
GRAND TOTAL ALL FUNDS			\$7,889,166,351

(A) Does not include Budget Amendments for Fiscal Year 1985.

(B) Recorded as Debt Service Fund for Accounting Purposes

EXHIBIT I