

STATE OF MARYLAND

	General Fund	Special Fund	Federal Fund	Total Funds
HUMAN RESOURCES:—Continued				
Community Services Administration	2,808,055	.....	44,759,851	47,567,906
Office of Administration	6,561,643	.....	7,391,068	13,952,711
Child Support Enforcement Administration	3,365,415	680,515	15,812,290	19,858,220
Income Maintenance Administration	216,236,945	2,037,986	165,179,127	383,454,058
Total Human Resources	272,312,249	8,781,139	294,511,966	575,555,354
LICENSING AND REGULATIONS:				
Department of Licensing and Regulation:				
Office of the Secretary	636,280	.....	.....	636,280
State Insurance Division	4,607,834	42,907	.....	4,650,741
State Bank Commissioner	1,099,048	.....	.....	1,099,048
Commissioner of Consumer Credit	485,716	.....	.....	485,716
The Division of Savings and Loan Associations	1,020,604	.....	.....	1,020,604
Division of Labor and Industry	5,987,729	.....	2,587,953	8,575,682
Maryland Racing Commission	785,623	910,495	.....	1,696,118
State Athletic Commission	149,110	.....	.....	149,110
State Board of Barber Examiners	100,786	.....	.....	100,786
State Board of Examining Engineers .....	.....	81,692	.....	81,692
Maryland Statewide Master Electrical Licensing Board	66,497	.....	.....	66,497
State Board of Commissioners of Practical Plumbing	132,080	.....	.....	132,080
Licensure of Secondhand Precious Metals and Gem Dealers	28,461	.....	.....	28,461
Board of Examiners for Hearing Aid Dealers	39,147	.....	.....	39,147
Maryland Architectural Registration Board	77,323	50,000	.....	127,323
State Board of Registration for Professional Land Surveyors	73,166	1,300	.....	74,466
State Board of Registration for Professional Engineers	108,351	20,000	.....	128,351
State Board of Public Accountancy	175,512	260,000	.....	435,512
State Board of Registration for Foresters	25,382	.....	.....	25,382
Board of Examiners of Maryland Pilots .....	.....	37,021	.....	37,021
Board of Examiners of Landscape Architects .....	.....	41,647	.....	41,647
State Board of Cosmetologists	495,206	.....	.....	495,206
Maryland Home Improvement Commission	1,054,721	.....	.....	1,054,721
Real Estate Commission	1,170,172	.....	.....	1,170,172
Total Licensing and Regulation	18,318,748	1,445,062	2,587,953	22,351,763
PUBLIC SAFETY AND CORRECTIONAL SERVICES:				
Department of Public Safety and Correctional Services:				
Office of the Secretary	3,036,350	6,098,295	450,000	9,584,645
Division of Correction—Headquarters	10,532,232	.....	182,398	10,714,630
Maryland House of Correction	18,132,665	1,183,886	.....	19,366,551
Maryland Penitentiary	18,724,372	382,276	.....	19,106,648
Maryland Correctional Institution—Hagerstown	17,760,072	879,780	.....	18,639,852
Maryland Correctional Institution for Women—Jessup	5,404,226	301,931	.....	5,706,157
Maryland Correctional Pre-Release System	16,419,435	1,110,934	.....	17,530,369
Baltimore City Correctional Center	3,659,114	.....	.....	3,659,114
Central Laundry Pre-Release Unit	1,000,147	96	.....	1,000,243
State Use Industries .....	.....	11,401,145	100,000	11,501,145
Maryland Correctional Institution—Jessup	10,433,803	268,900	.....	10,702,703
Maryland Reception, Diagnostic & Classification Center	11,995,565	155,600	.....	12,151,165
Maryland Correctional Training Center	18,285,771	765,384	.....	19,051,155
Roxbury Correctional Institution	11,085,902	255,961	.....	11,341,863
Eastern Correctional Institution	140,551	.....	.....	140,551
Maryland Parole Commission	1,735,081	.....	.....	1,735,081
Division of Parole and Probation	28,454,176	17,000	122,384	28,593,560
Patuxent Institution	14,295,473	275,000	.....	14,570,473
Inmate Grievance Commission	190,241	.....	.....	190,241
Maryland State Police	151,990,961	8,796,959	.....	160,787,920
Police and Correctional Training Commissions	609,279	10,500	52,887	672,666
State Emergency Management & Civil Defense Agency	474,461	.....	1,917,303	2,391,764
Criminal Injuries Compensation Board	2,433,320	.....	638,500	3,071,820
Fire Prevention Commission and Fire Marshal	5,742,292	2,904	.....	5,745,196
Maryland Commission on Correctional Standards	152,498	.....	.....	152,498
Total Public Safety and Correctional Services	352,737,987	31,906,551	3,463,472	388,108,010
PUBLIC EDUCATION:				
State Department of Education:				
Headquarters	23,627,432	720,011	35,894,892	60,242,335
Aid to Education	1,272,474,430	16,845,707	160,519,448	1,449,839,585
State Aided Educational Institutions	8,729,704	.....	.....	8,729,704

EXHIBIT I—Continued