

## STATE OF MARYLAND

	General Fund	Special Fund	Federal Fund	Total Funds
State Lottery Agency .....		27,567,251		27,567,251
Property Tax Assessment Appeals Boards .....	627,562			627,562
Clerks of the Court .....	1,754,714			1,754,714
Registers of Wills .....	100,000			100,000
Total Financial and Revenue Administration .....	110,496,036	34,124,662		144,620,698
<b>BUDGETARY AND FISCAL ADMINISTRATION:</b>				
Department of Budget and Fiscal Planning:				
Office of the Secretary .....	415,955			415,955
Division of Administration .....	2,380,288	281,000		2,661,288
Division of Budget Analysis .....	895,782			895,782
Division of Management Analysis and Audits .....	391,872			391,872
Division of Management Information Systems .....	509,864	28,696		538,560
Total Budgetary and Fiscal Administration .....	4,593,761	309,696		4,903,457
<b>PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:</b>				
Department of Personnel:				
Office of the Secretary .....	2,242,246			2,242,246
Bureau of Management Services .....	2,796,601			2,796,601
Bureau of Employee Services .....	1,356,061	56,650		1,412,711
Division of Administrative Services .....	1,509,306			1,509,306
Personnel Benefits Contributions .....		655,003		655,003
Salary Review .....	76,182,728			76,182,728
Commissioners of the State Accident Fund .....		3,648,056		3,648,056
Maryland State Retirement and Pension Systems .....	6,800,000	10,847,521		17,647,521
Total Personnel Administration, Retirement and Employee Relations .....	90,886,942	15,207,230		106,094,172
<b>STATE PLANNING:</b>				
Department of State Planning:				
Office of the Secretary .....	1,798,204		15,000	1,813,204
State and Local Planning .....	2,077,355		60,000	2,137,355
Regional Planning Council .....	352,716	814,285	275,000	1,442,001
Total State Planning .....	4,228,275	814,285	350,000	5,392,560
<b>GENERAL SERVICES:</b>				
Department of General Services:				
Office of the Secretary .....	2,695,863			2,695,863
Engineering and Construction .....	3,657,610			3,657,610
Facilities Management .....	579,026			579,026
Annapolis Public Buildings and Grounds .....	7,371,857			7,371,857
Baltimore Public Buildings and Grounds .....	6,580,403			6,580,403
Multi-Service Centers .....	2,983,243			2,983,243
Woodstock Center .....		160,000		160,000
Central Services .....	2,355,489			2,355,489
Hall of Records .....	670,351			670,351
Office of Real Estate .....	1,082,844			1,082,844
Total General Services .....	27,976,686	160,000		28,136,686
<b>TRANSPORTATION:</b>				
Department of Transportation:				
Secretary's Office .....		74,065,278	4,949,546	79,014,824
Office of Assistant Secretary for Administration .....		17,644,736	47,925	17,692,661
Debt Service Requirements .....		83,126,354		83,126,354
Transportation Revenue Sharing .....		18,319,920		18,319,920
State Highway Administration .....	486,056,249		349,514,000	835,570,249
State Railroad Administration .....		7,873,541	14,556,511	22,430,052
Maryland Port Administration .....		45,603,747		45,603,747
State Motor Vehicle Administration .....		47,746,974		47,746,974
Mass Transit Administration .....	145,469,030		117,670,317	263,139,347
State Aviation Administration .....		41,519,465	10,684,000	52,203,465
Total Transportation .....		967,425,294	497,422,299	1,464,847,593
<b>NATURAL RESOURCES AND RECREATION:</b>				
Department of Natural Resources:				
Office of the Secretary .....	4,600,847	1,931,072	161,299	6,693,218
Capital Programs Administration .....	2,951,528	25,990,354	3,200,000	32,141,882
Natural Resources Police .....	7,373,571	1,350,079	756,553	9,480,203
Water Resources Administration .....	6,497,823	1,002,203	103,300	7,603,326
Maryland Environmental Service .....	3,352,261	1,561,019		4,913,280
Maryland Geological Survey .....	1,856,896	207,400		2,064,296
Tidewater Administration .....	5,459,490	15,128,797	1,986,173	22,574,460
Maryland Environmental Trust .....	198,496	1,000		199,496
Energy Administration .....	650,312	9,794,980	2,185,935	12,631,227
Forest, Park and Wildlife Service .....	11,804,246	7,747,695	1,271,372	20,823,313
Hazardous Waste Facilities Siting Board .....	265,213			265,213
Total Natural Resources and Recreation .....	45,010,683	64,714,599	9,664,632	119,389,914