

STATE OF MARYLAND

General, Special, and Federal Funds Appropriations (A)
For the Fiscal Year Ending June 30, 1986

	General Fund	Special Fund	Federal Fund	Total Funds
PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:				
Share of Franchise Tax on Net Earnings of Savings		\$ 3,465,000		\$ 3,465,000
Share of Alcoholic Beverages Excise Tax		5,000,000		5,000,000
Share of State Tobacco Tax		14,800,000		14,800,000
Share of Unclaimed or Abandoned Property		645,048		645,048
Share of Annual Filing Fees of Maryland Corporations		1,307,800		1,307,800
State Grants to Subdivisions	\$ 57,200,000			57,200,000
Share of Racing Revenue		1,100,000		1,100,000
Share of Alcoholic Beverages Beer Tax		4,987,929		4,987,929
Total Payments of Revenue to Civil Divisions of the State	57,200,000	31,305,777		88,505,777
PUBLIC DEBT:				
Public Debt	113,000,000	128,488,723(B)		241,488,723
LEGISLATIVE:				
General Assembly of Maryland	14,259,230	54,126		14,313,356
Department of Legislative Reference	3,895,013			3,895,013
Department of Fiscal Services:				
Office of Director	4,138,964			4,138,964
Division of Audits	3,609,523			3,609,523
Total Legislative	25,902,730	54,126		25,956,856
JUDICIAL REVIEW AND LEGAL:				
Judiciary	61,000,926	6,300		61,007,226
Office of the Public Defender	15,656,861			15,656,861
State Law Department	8,076,537		\$ 855,092	8,931,629
Office of the State Prosecutor	437,351			437,351
Maryland Tax Court	343,734			343,734
Workmen's Compensation Commission	3,931,802	68,909		4,000,711
Public Service Commission	5,496,541			5,496,541
Office of People's Counsel	1,769,860			1,769,860
Subsequent Injury Fund		809,231		809,231
Maryland Uninsured Employers' Fund	270,313			270,313
Total Judicial Review and Legal	96,983,925	884,440	855,092	98,723,457
EXECUTIVE AND ADMINISTRATIVE CONTROL:				
Executive Department—Governor	5,503,627			5,503,627
Secretary of State	1,290,082	283,500		1,573,582
Office on Aging	8,655,201	9,500	14,601,036	23,265,737
State Coordinating Council for Residential Placement of Handicapped Children	113,333			113,333
State Archives	1,097,075	44,098		1,141,173
Board of Public Works	6,932,449	57,454		6,989,903
Board of Public Works—Capital Appropriation	425,000		60,000	485,000
Interagency Committee for Public School Construction	261,987			261,987
Military Department	5,604,003	72,000	2,381,812	8,057,815
Election Laws Administration	659,446	1,000		660,446
Commission on Human Relations	2,200,043		354,120	2,554,163
Maryland Commission on the Capital City	19,883			19,883
Maryland Veterans Commission	1,398,798	39,000	177,540	1,615,338
State Ethics Commission	257,276			257,276
Charlotte Hall Veterans Home	405,359	574,560	2,215,841	3,195,760
Commissioners for Uniform State Laws	15,030			15,030
Maryland State Board of Contract Appeals	296,851			296,851
Total Executive and Administrative Control	35,135,443	1,081,112	19,790,349	56,006,904
FINANCIAL AND REVENUE ADMINISTRATION:				
Comptroller of the Treasury:				
Office of the Comptroller	1,468,158			1,468,158
General Accounting Division	2,518,941			2,518,941
Bureau of Revenue Estimates	153,274			153,274
Income Tax Division	16,983,247	400,000		17,383,247
Retail Sales Tax Division	7,108,832	891,690		8,000,522
Alcohol and Tobacco Tax Division	2,801,574	138,429		2,940,003
Motor Vehicle Fuel Tax Division		4,672,340		4,672,340
Central Payroll Bureau	2,456,463			2,456,463
Miscellaneous Revenue Division		454,952		454,952
State Treasurer	4,107,488			4,107,488
State Department of Assessments and Taxation	70,415,783			70,415,783