

STATE OF MARYLAND

SUMMARY

	General Fund	Special and Debt Service Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Total	
Property Taxes	\$ 14,000,000	\$ 131,814,116				\$ 145,814,116
Franchise and Corporation Taxes ..	119,426,989	4,772,800				124,199,789
Death Taxes	39,847,904					39,847,904
Alcoholic Beverage Tax and Licenses	19,250,000	10,050,000				29,300,000
Admissions Tax		891,690				891,690
Motor Vehicle Fuel Taxes and Licenses	6,300,000	305,600,000				311,900,000
Income Taxes	2,068,500,000	78,841,000				2,147,341,000
Retail Sales and Use Taxes	1,183,538,000					1,183,538,000
State Tobacco Tax and Licenses ..	50,200,000	14,800,000				65,000,000
Motor Vehicle Tax and Licenses ..	750,000	359,795,000				360,545,000
Insurance Company Taxes, Licenses and Fees	82,697,500					82,697,500
Horse Race Taxes and Licenses ..	500,000	2,050,000				2,550,000
District Courts Fines and Costs ..	36,277,000					36,277,000
Interest on Investments	30,850,000	10,000,000				40,850,000
Hospital Patient Recoveries	81,800,000					81,800,000
Miscellaneous Taxes, Fees and Other Revenues	20,449,913	1,676,358				22,126,271
Annuity Bond Fund		20,674,607				20,674,607
Legislative	431,470	54,126				485,596
Judicial Review and Legal	12,614,711	884,440	\$ 855,092			14,354,243
Executive and Administrative Control		1,081,112	19,790,349			20,871,461
Financial and Revenue Administration	271,960,000	27,967,251				299,927,251
Budgetary and Fiscal Administration	500,000	309,696				809,696
Personnel Administration, Retirement and Employee Relations ..	3,164,664	15,207,230				18,371,894
State Planning		814,285	350,000			1,164,285
General Services	94,000	160,000				254,000
Transportation and Highways		228,319,771	497,422,299			725,742,070
Natural Resources and Recreation Agriculture	6,000	38,990,107	9,664,632			48,660,739
Health, Hospitals and Mental Hygiene	98,233	9,830,051	2,266,513			12,194,797
Hygiene	7,558,178	30,238,083	388,586,190			426,382,451
Human Resources	791,216	8,231,139	294,511,966			303,534,321
Licensing and Regulation	6,235,498	1,445,062	2,587,953			10,268,513
Public Safety and Correctional Services	559,944	25,822,906	3,463,472			29,846,322
Public Education	1,226,523	26,358,579	199,791,627	\$720,552,480	\$158,392,208	1,106,321,417
Economic and Community Development		26,908,797	17,453,593			44,362,490
Employment and Training	3,146,754		92,868,345			96,015,099
Total	4,062,774,497	1,383,588,206	1,529,612,131	720,552,480	158,392,208	7,854,919,522
Transfer from Other Funds	12,500,000					12,500,000
Deductions from the Motor Vehicle Revenue:						
Comptroller of the Treasury - Clerk of Court Deficiency fund		2,300,000				2,300,000
Total Estimated Revenues	\$4,075,274,497	\$1,381,288,206	\$1,529,612,131	\$720,552,480	\$158,392,208	\$7,865,119,522

EXHIBIT H