

STATE OF MARYLAND

	General Funds	Special and Debt Service Funds	Federal Funds	Total
EMPLOYMENT AND TRAINING:—Continued				
Job Training and Placement Administration	3,146,754	.....	61,296,587	64,443,341
Unemployment Insurance Administration .....	.....	.....	18,895,208	18,895,208
Governor's Employment and Training Council .....	.....	.....	182,712	182,712
TOTAL	4,062,774,497	1,383,588,206	1,529,612,131	6,975,974,834
Transfer from Other Funds	12,500,000	.....	.....	12,500,000
DEDUCTIONS FROM MOTOR VEHICLE REVENUE:				
Comptroller of the Treasury—Clerk of Court Deficiency Fund .....	.....	2,300,000	.....	2,300,000
TOTAL ESTIMATED REVENUES	\$4,075,274,497	\$1,381,288,206	\$1,529,612,131	\$6,986,174,834

	Current Unrestricted Funds	Current Restricted Funds	Total
HIGHER EDUCATION:			
University of Maryland:			
College Park Campus	\$267,422,675	\$ 46,927,233	\$ 314,349,908
Baltimore City Campus	111,078,382	64,923,201	176,001,583
Eastern Shore Campus	12,841,099	4,633,042	17,474,141
Baltimore County Campus	46,418,920	4,951,123	51,370,043
University College	45,473,653	6,627,432	52,101,085
Center for Environmental and Estuarine Studies	5,345,735	1,785,987	7,131,722
General University Expenses	10,223,135	393,174	10,616,309
Cooperative Extension Services	10,477,492	7,499,341	17,976,833
Agriculture Experiment Station	8,845,191	2,416,517	11,261,708
Board of Trustees of the State Universities and Colleges	5,213,464	.....	5,213,464
Bowie State College	13,817,106	1,858,458	15,675,564
Coppin State College	11,906,010	3,635,545	15,541,555
Frostburg State College	23,440,751	1,219,903	24,660,654
Salisbury State College	21,081,236	794,590	21,875,826
Towson State University	64,184,601	3,240,575	67,425,176
University of Baltimore	17,611,958	1,100,472	18,712,430
St. Mary's College of Maryland	11,158,906	238,278	11,397,184
Morgan State University	34,012,166	6,147,337	40,159,503
TOTAL	\$720,552,480	\$158,392,208	\$ 878,944,688
GRAND TOTAL			\$7,865,119,522

EXHIBIT H—Continued