

## STATE OF MARYLAND

	General Funds	Special and Debt Service Funds	Federal Funds	Total
<b>LICENSING AND REGULATIONS:</b>				
State Insurance Division .....		42,907		42,907
State Bank Commissioner .....	1,268,027			1,268,027
Commissioner of Consumer Credit .....	522,000			522,000
Division of Savings and Loan Associations .....	17,000			17,000
Division of Labor and Industry .....	310,000		2,587,953	2,897,953
Maryland Racing Commission .....	660,500	910,495		1,570,995
State Athletic Commission .....	234,576			234,576
State Board of Barber Examiners .....	30,700			30,700
State Board of Examining Engineers .....		81,692		81,692
Maryland Statewide Master Electrical Licensing Board .....	136,150			136,150
State Board of Commissioners of Practical Plumbing .....	20,970			20,970
Licensure of Secondhand Precious Metal and Gem Dealers .....	40,000			40,000
Board of Examiners for Hearing Aid Dealers .....	4,200			4,200
Maryland Architectural Registration Board .....	124,525	50,000		174,525
State Board of Registration for Professional Land Surveyors .....	78,250	1,300		79,550
State Board of Registration for Professional Engineers .....	212,800	20,000		232,800
State Board of Public Accountancy .....	60,000	260,000		320,000
State Board of Registration for Foresters .....	300			300
Board of Examiners of Maryland Pilots .....		37,021		37,021
Board of Examiners of Landscape Architects .....		41,647		41,647
State Board of Cosmetologists .....	602,500			602,500
Maryland Home Improvement Commission .....	603,000			603,000
Real Estate Commission .....	1,310,000			1,310,000
<b>PUBLIC SAFETY AND CORRECTIONAL SERVICES:</b>				
Office of the Secretary .....		6,098,295	450,000	6,548,295
Division of Correction-Headquarters .....			182,398	182,398
Maryland House of Correction .....	9,739	1,183,886		1,193,625
Maryland Penitentiary .....		382,276		382,276
Maryland Correctional Institution-Hagerstown .....	13,000	879,780		892,780
Maryland Correctional Institution for Women-Jessup .....	2,205	301,931		304,136
Maryland Correctional Pre-Release System .....		1,110,934		1,110,934
Central Laundry Pre-Release System .....		96		96
State Use Industries .....		11,401,145	100,000	11,501,145
Maryland Correctional Institution-Jessup .....		268,900		268,900
Maryland Reception, Diagnostic & Classification Center .....		155,600		155,600
Maryland Correctional Training Center .....		766,384		766,384
Roxbury Correctional Institution .....		255,961		255,961
Division of Parole and Probation .....		17,000	122,384	139,384
Patuxent Institution .....	10,000	275,000		285,000
Maryland State Police .....	525,000	2,713,314		3,238,314
Police and Correctional Training Commissions .....		10,500	52,887	63,387
State Emergency Management & Civil Defense Agency .....			1,917,303	1,917,303
Criminal Injuries Compensation Board .....			638,500	638,500
Fire Prevention Commission and Fire Marshal .....		2,904		2,904
<b>PUBLIC EDUCATION:</b>				
State Department of Education:				
Headquarters .....		720,011	35,894,892	36,614,903
Aid to Education .....		16,845,707	160,519,448	177,365,155
University of Maryland:				
College Park Campus .....	1,104,591			1,104,591
Bowie State College .....	148			148
Coppin State College .....	2,115			2,115
Frostburg State College .....	1,180			1,180
Towson State University .....	83,250			83,250
University of Baltimore .....	2,394			2,394
St. Mary's College of Maryland .....	673			673
Maryland School for the Deaf-Frederick Campus .....	28,468	100,231	244,330	373,119
Maryland School for the Deaf-Columbia Campus .....		15,000	56,456	71,456
State Scholarship Board .....			1,385,280	1,385,280
State Board for Higher Education .....		5,135	180,130	185,265
Maryland Higher Education Loan Corporation .....		2,396,990	750,000	3,146,990
State Advisory Council on Vocational-Technical Education .....			100,030	100,030
State Board for Community Colleges .....		849,438	564,036	1,413,474
Morgan State University .....	3,704			3,704
Maryland Public Broadcasting Commission .....		5,346,097	97,025	5,443,122
Lida Lee Tall Learning Resources Center .....		79,880		79,880
<b>ECONOMIC AND COMMUNITY DEVELOPMENT</b>				
Office of the Secretary .....		2,374,047		2,374,047
Office of Housing and Community Development .....		1,450,008		1,450,008

EXHIBIT H-Continued