

STATE OF MARYLAND

	General Funds	Special and Debt Service Funds	Federal Funds	Total
NATURAL RESOURCES:				
Office of the Secretary		1,931,072	161,299	2,092,371
Capital Programs Administration		1,990,354	3,200,000	5,190,354
Natural Resources Police		1,350,079	756,553	2,106,632
Water Resources Administration		1,002,203	103,300	1,105,503
Maryland Environmental Service		1,561,019	.....	1,561,019
Maryland Geological Survey	6,000	207,400	.....	213,400
Tidewater Administration		13,404,305	1,986,173	15,390,478
Maryland Environmental Trust		1,000	.....	1,000
Energy Administration		9,794,980	2,185,935	11,980,915
Forest, Park and Wildlife Service		7,747,695	1,271,372	9,019,067
AGRICULTURE:				
Office of the Secretary		133,176	335,215	468,391
Animal Health and Consumer Services		1,080,132	709,533	1,789,665
Agricultural Development and Resource Conservation	98,233	7,607,702	14,236	7,720,171
Plant Industries and Pest Management		1,009,041	1,207,529	2,216,570
HEALTH, HOSPITALS AND MENTAL HYGIENE:				
Office of the Secretary			125,955	125,955
Local Health Administration		18,301,652	4,470,925	22,772,577
Assistant Secretary for Administration	925,000	3,660,000	4,634,243	9,219,243
Health Services Cost Review Commission	999,401	.....	.....	999,401
Maryland Health Resources Planning Commission	1,000,000	.....	273,062	1,273,062
Regulatory Services Administration	248,632	.....	1,242,493	1,491,125
Boards and Commissions	2,760,784	.....	14,352	2,775,136
Preventive Medicine Administration		820,010	29,976,515	30,796,525
Laboratories Administration	201,000	25,000	361,830	587,830
Department of Post Mortem Examiners	11,500	.....	.....	11,500
Juvenile Services Administration-Headquarters	39,000	.....	1,261,064	1,300,064
Thomas J. S. Waxter Children's Center		3,276	32,097	35,373
Boys' Village of Maryland	38,014	8,462	65,501	111,977
Maryland Training School for Boys	54,017	15,167	746,682	815,866
Montrose School	44,911	8,575	633,966	687,452
Juvenile Services Administration Youth Centers	2,402	44,756	337,961	385,119
Alfred D. Noyes Children's Center		3,066	25,113	28,179
Henryton Youth Center .....		.....	26,765	26,765
Doncaster Youth Center .....		.....	26,765	26,765
Montebello Center	101,180	67,092	.....	168,272
Western Maryland Center	131,190	945,550	.....	1,076,740
Deer's Head Center	52,465	1,318,745	.....	1,371,210
Additions and Development Disabilities		100,000	37,598	137,598
Alcoholism Control Administration .....		.....	2,895,590	2,895,590
Drug Abuse Administration .....		.....	3,036,360	3,036,360
Mental Hygiene Administration		847,444	2,685,920	3,533,364
Walter P. Carter Community Mental Health and Retardation Center	12,500	67,445	.....	79,945
Thomas B. Finan Hospital Center	350	246,286	.....	246,636
Regional Institute for Children and Adolescents-Baltimore	2,069	3,547	75,956	81,572
Crownsville Hospital Center	77,650	436,854	16,227	530,731
Eastern Shore Hospital Center	56,850	156,631	.....	213,482
Springfield Hospital Center	141,110	305,000	45,121	491,231
Sping Grove Hospital Center	77,200	209,675	13,403	300,278
Clifton T. Perkins Hospital Center	48,204	137,254	.....	185,458
Regional Institute for Children and Adolescents-Montgomery County		31,000	36,194	67,194
Upper Shore Community Mental Health Center		158,015	.....	158,015
Mental Retardation and Development Disabilities Adminis- tration	41,481	1,174,962	9,961,860	11,178,303
Rosewood Center	114,857	100,863	171,422	387,142
Great Oaks Center		49,700	136,600	186,300
Holly Center		23,648	110,805	134,453
Victor Cullen Center	27,088	12,300	.....	39,388
Potomac Center	254	2,000	.....	2,254
Highland Health Facility	75	9,400	29,649	39,124
Office of Environmental Programs	179,950	944,708	8,759,995	9,884,653
Medical Care Programs Administration	169,044	.....	316,318,201	316,487,245
HUMAN RESOURCES:				
Office of the Secretary			333,542	333,542
Social Services Administration	292,810	5,512,638	61,036,088	66,841,536
Community Programs Administration			44,759,851	44,759,851
Office of Administration	498,406	.....	7,391,068	7,889,474
Child Support Enforcement Administration		680,515	15,812,290	16,492,805
Income Maintenance Administration		2,037,986	165,179,127	167,217,113

EXHIBIT H-Continued