

STATE OF MARYLAND

	General Funds	Special and Debt Service Funds	Federal Funds	Total
MISCELLANEOUS TAXES, FEES AND OTHER REVENUE:—Continued				
Criminal Injury Court Costs	74,655	.....	.....	74,655
Excess Fees of Office	9,900,000	.....	.....	9,900,000
Unclaimed Property Revenue .....	.....	1,600,000	.....	1,600,000
Miscellaneous	3,000,000	.....	.....	3,000,000
ANNUITY BOND FUND:				
Miscellaneous Revenues .....	.....	20,674,607	.....	20,674,607
LEGISLATIVE:				
General Assembly .....	.....	54,126	.....	54,126
Department of Legislative Reference	101,100	.....	.....	101,100
Department of Fiscal Services	330,370	.....	.....	330,370
JUDICIAL REVIEW AND LEGAL:				
Judicial	427,000	6,300	.....	433,300
Office of the Public Defender	204,750	.....	.....	204,750
Office of the Attorney General	2,820,600	.....	\$ 855,092	3,675,692
Workmen's Compensation Commission	9,162,361	68,909	.....	9,231,270
Subsequent Injury Fund .....	.....	809,231	.....	809,231
EXECUTIVE AND ADMINISTRATIVE CONTROL:				
Secretary of State .....	.....	283,500	.....	283,500
Office on Aging .....	.....	9,500	14,601,036	14,610,536
State Archives .....	.....	44,098	.....	44,098
Board of Public Works .....	.....	57,454	.....	57,454
Board of Public Works—Capital Appropriation .....	.....	.....	60,000	60,000
Military Department .....	.....	72,000	2,381,812	2,453,812
Election Laws Administration .....	.....	1,000	.....	1,000
Commission on Human Relations .....	.....	.....	354,120	354,120
Maryland Veterans Commission .....	.....	39,000	177,540	216,540
Charlotte Hall Veterans' Home .....	.....	574,560	2,215,841	2,790,401
FINANCIAL AND REVENUE ADMINISTRATION:				
Income Tax Division .....	.....	400,000	.....	400,000
State Lottery Agency	271,960,000	27,567,251	.....	299,527,251
BUDGETARY AND FISCAL ADMINISTRATION:				
Division of Administration	500,000	281,000	.....	781,000
Management Information Systems Division .....	.....	28,696	.....	28,696
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:				
Bureau of Employee Services .....	.....	56,650	.....	56,650
Personnel Benefits Contributions	3,164,664	655,003	.....	3,819,667
Commissioners of the State Accident Fund .....	.....	3,648,056	.....	3,648,056
Maryland State Retirement and Pension Systems .....	.....	10,847,521	.....	10,847,521
STATE PLANNING:				
Office of the Secretary .....	.....	.....	15,000	15,000
State and Local Planning .....	.....	.....	60,000	60,000
Regional Planning Council .....	.....	814,285	275,000	1,089,285
GENERAL SERVICES:				
Engineering and Construction	35,000	.....	.....	35,000
Annapolis Public Buildings and Grounds	15,000	.....	.....	15,000
Baltimore Public Buildings and Grounds	39,000	.....	.....	39,000
Multi-Service Centers	5,000	.....	.....	5,000
Woodstock Center .....	.....	160,000	.....	160,000
TRANSPORTATION:				
Secretary's Office .....	.....	200,000	4,949,546	5,149,546
Office of Assistant Secretary for Administration .....	.....	.....	47,925	47,925
State Highway Administration .....	.....	18,400,000	349,514,000	367,914,000
State Railroad Administration .....	.....	.....	14,556,511	14,556,511
Maryland Port Administration .....	.....	43,243,000	.....	43,243,000
Mass Transit Administration .....	.....	62,130,000	117,670,317	179,800,317
State Aviation Administration .....	.....	34,794,151	10,684,000	45,478,151
Reimbursements for Transit Subsidy .....	.....	10,700,000	.....	10,700,000
Transfer from Prior Years' Receipts .....	.....	58,852,620	.....	58,852,620

EXHIBIT H—Continued