

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	DEBT SERVICE FUND	FEDERAL FUNDS ATTAINMENT	CAPITAL PROJECTS FUND	OTHER FUNDS	TOTALS
College Park Campus:							
Interest on Investments and Loans		50,950					50,950
Colleges and Universities		121,135,255		48,671,080		32,788,060	202,594,395
Reimbursements and Grants From the Federal Government				(121,221)			(121,221)
Total		121,186,205		48,549,859		32,788,060	202,524,124
Baltimore City Campus:							
Colleges and Universities		48,377,468		22,531,879		12,371,580	83,280,927
Reimbursements and Grants From the Federal Government				(150,026)			(150,026)
Total		48,377,468		22,381,853		12,371,580	83,130,901
Eastern Shore Campus:							
Colleges and Universities		3,391,621		2,968,141		4,703,834	11,063,596
Total		3,391,621		2,968,141		4,703,834	11,063,596
Baltimore County Campus:							
Colleges and Universities		17,434,078		2,841,509		6,681,793	26,957,380
Total		17,434,078		2,841,509		6,681,793	26,957,380
University College:							
Interest on Investments and Loans		1,285,115					1,285,115
Colleges and Universities		44,226,147		1,802,848		5,771,259	51,800,254
Total		45,511,262		1,802,848		5,771,259	53,085,369
Center for Environmental and Estuarine Studies:							
Colleges and Universities		611,133		1,942,315		2,877,962	5,431,410
Total		611,133		1,942,315		2,877,962	5,431,410
General University Expenses:							
Interest on Investments and Loans		375,681				10,813	386,494
Colleges and Universities	932,860	11,792,801				(4,476,550)	8,249,111
Total	932,860	12,168,482				(4,465,737)	8,635,605
Cooperative Extension Service:							
College and Universities		2,123,232		4,934,583		26,361	7,084,176
Total		2,123,232		4,934,583		26,361	7,084,176
Agricultural Experiment Station:							
Colleges and Universities		474,601		2,369,028		1,139,290	3,982,919
Total		474,601		2,369,028		1,139,290	3,982,919
Board of Trustees of the State Universities and Colleges:							
General Administration:							
Interest on Investments and Loans		106,082					106,082
Colleges and Universities		353,000				2,136,089	2,489,089
Total		459,082				2,136,089	2,595,171
Bowie State College:							
Fees for Services		5,467					5,467
Commissions and Royalties	3,124						3,124
Rentals		33,969					33,969
Miscellaneous				141			141
Colleges and Universities	498	4,268,172		763		319,311	4,588,744
Reimbursements and Grants From the Federal Government				1,748,070		136,876	1,884,946
Reimbursements From Other Than the Federal Government and State Agencies						231,227	231,227
Total	3,622	4,307,608		1,748,974		687,414	6,747,618
Coppin State College:							
Fees for Services		(2,152,062)				895	(2,151,167)
Sales to the Public		30					30
Rentals		(70,406)				(2,297)	(72,703)
Colleges and Universities		3,605,933				(223,689)	3,382,244
Reimbursements and Grants From the Federal Government				5,028,924		139,391	5,167,315
Reimbursements From Other Than the Federal Government and State Agencies				224,656		172,656	397,312
Reimbursements From State Agencies		45,000				131,372	176,372
Advance Collections						(32,106)	(32,106)
Total		1,428,495		5,253,580		185,222	6,867,297