

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
COMMUNITY MENTAL HEALTH CENTER						
LOAN OF 1982						
Unallocated	25	000	1,100.00	.00	.00	1,100.00
Friendship House No. 2 MHAA-59	24	059	82,255.00	27,350.20	54,904.80	.00
Kemp Horn Group Homes MR-65	21	065	61,225.00	61,225.00	.00	.00
Howard County Workshop MR-69	13	069	315,000.00	295,196.00	19,804.00	.00
Harford Center MR-70	12	070	34,748.00	34,748.00	.00	.00
Cecil County Activity Center MR-71	07	071	187,500.00	.00	187,500.00	.00
Psychosocial Rehabilitation Facility	10	086	34,586.00	34,586.00	.00	.00
Reality Quarterway House MHAA-91	15	091	12,015.00	.00	12,015.00	.00
Psychosocial Rehabilitation Center MH-92	01	092	88,275.00	68,325.10	19,949.90	.00
Pre-vocational Day Training Center	22	093	33,296.00	22,400.00	10,896.00	.00
Psychosocial Rehabilitation Center MHAA97	17	097	150,000.00	150,000.00	.00	.00
TOTAL		83.43.00	1,000,000.00	693,830.30	305,069.70	1,100.00
ENERGY CONSERVATION MATCHING 1982						
Energy Conservation Grant	25	000	420,000.00	35,000.00	.00	385,000.00
TOTAL		83.44.00	420,000.00	35,000.00	.00	385,000.00
PARK HEIGHTS STREET ACADEMY 1982						
Park Heights St Academy	24	000	100,000.00	.00	100,000.00	.00
TOTAL		83.45.00	100,000.00	.00	100,000.00	.00
BALTIMORE ZOO LOAN OF 1982						
Baltimore Zoo	24	000	700,000.00	.00	700,000.00	.00
TOTAL		83.46.00	700,000.00	.00	700,000.00	.00
MEMORIAL STADIUM LOAN OF 1982						
Memorial Stadium	24	000	1,000,000.00	746,741.46	252,818.54	440.00
TOTAL		83.47.00	1,000,000.00	746,741.46	252,818.54	440.00
MARYLAND SCIENCE CENTER LOAN OF 1982						
Md Science Center	24	000	500,000.00	92,996.87	406,453.13	550.00
TOTAL		83.48.00	500,000.00	92,996.87	406,453.13	550.00
HAVRE DE GRACE SHORE EROSION CONTROL 1982						
Havre De Grace	12	000	50,000.00	50,000.00	.00	.00
TOTAL		83.50.00	50,000.00	50,000.00	.00	.00
FREDERICK COUNTY JAIL LOAN OF 1982						
Frederick County	10	000	2,000,000.00	2,000,000.00	.00	.00
TOTAL		83.51.00	2,000,000.00	2,000,000.00	.00	.00
CARROLL COUNTY JAIL LOAN OF 1982						
Carroll County	06	000	750,000.00	750,000.00	.00	.00
TOTAL		83.52.00	750,000.00	750,000.00	.00	.00
KELLY MANSION						
Kelly Mansion	12	000	100,000.00	.00	100,000.00	.00
TOTAL		83.53.00	100,000.00	.00	100,000.00	.00
JOHNS HOPKINS UNIVERSITY HOMEWOOD CAMPUS 1982						
Johns Hopkins University	24	000	700,000.00	.00	700,000.00	.00
TOTAL		83.54.00	700,000.00	.00	700,000.00	.00
HAGERSTOWN MUNICIPAL STADIUM 1982						
Hagerstown Municipal Stadium	21	000	250,000.00	248,744.30	1,255.70	.00
TOTAL		83.55.00	250,000.00	248,744.30	1,255.70	.00
MONTGOMERY COUNTY PRE-RELEASE CENTER 1982						
Montgomery County	15	000	200,000.00	200,000.00	.00	.00
TOTAL		83.56.00	200,000.00	200,000.00	.00	.00