

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
Maryland Veterans Home Commission	18	015	1,382,000.00	1,382,000.00	.00	.00
Capital Programs Administration	25	016	256,000.00	140,543.81	315.00	115,141.19
	24	017	1,875,000.00	1,870,971.96	.00	4,028.04
	07	018	167,000.00	21,500.00	1,000.00	144,500.00
Wildlife Administration	21	019	97,013.95	97,013.95	.00	.00
Park Service	01	020	52,250.00	52,250.00	.00	.00
	21	021	350,000.00	287,939.20	1,701.80	60,359.00
	11	022	70,000.00	70,000.00	.00	.00
	25	023	400,000.00	236,645.43	15,287.69	148,066.88
	18	024	240,000.00	146,006.03	11,168.30	82,825.67
Natural Resources Police Force	22	025	75,000.00	74,992.79	7.21	.00
Maryland Geological Survey	24	026	2,350,000.00	1,501,813.30	692,967.80	155,218.90
Capital Programs Administration	23	027	300,000.00	300,000.00	.00	.00
Department of Agriculture	16	028	250,000.00	113,353.92	8,930.00	127,716.08
Department of Health & Mental Hygiene	25	029	750,000.00	483,612.75	82,506.11	183,881.14
Regional Institute for Children & Adolescents-Balt	24	030	25,000.00	16,278.00	37.00	8,685.00
Crownsville Hospital Center	02	031	1,897,000.00	1,297,689.10	.00	599,310.90
Springfield Hospital Center	06	032	210,000.00	20,576.50	54,380.00	135,043.50
	06	033	275,000.00	89,372.24	29,847.40	155,780.36
	06	034	172,000.00	120,246.00	.00	51,754.00
Spring Grove Hospital Center	03	035	2,440,000.00	2,344,232.65	9,080.00	86,687.35
Clifton T Perkins Hospital Center	13	036	260,000.00	260,000.00	.00	.00
Mental Retardation Administration	24	037	1,000,000.00	805,467.03	40,166.62	154,366.35
Potomac Center	21	038	350,000.00	223,767.23	41,046.90	85,185.87
Rosewood Center	03	039	2,630,000.00	1,897,388.16	11,778.90	720,832.94
Juvenile Services Administration	25	041	100,000.00	77,945.58	3,440.50	18,613.92
Division of Correction-Headquarters	24	042	16,000,000.00	7,272,191.65	8,727,808.35	.00
	25	043	1,500,000.00	1,285,756.62	17,375.80	196,867.58
	25	044	500,000.00	500,000.00	.00	.00
	24	045	3,600,000.00	1,760,399.86	124,170.40	1,715,429.74
	21	046	3,000,000.00	2,747,853.40	58,736.72	193,409.88
	25	047	450,000.00	450,000.00	.00	.00
Maryland Correctional Institution-Hagerstown	21	048	85,000.00	.00	.00	85,000.00
Maryland Correctional Training Center	21	049	700,000.00	86,608.63	.00	613,391.37
	25	050	1,900,000.00	1,751,031.91	5,569.54	143,398.55
Patuxent Institution	13	051	80,000.00	78,672.98	1,327.02	.00
	13	052	80,000.00	40,094.01	30,854.00	9,051.99
Maryland State Police	03	053	2,000,000.00	1,996,394.00	3,606.00	.00
State Department of Education	24	054	100,000.00	66,225.61	.00	33,774.39
	24	055	177,000.00	177,000.00	.00	.00
University of Maryland College Park	16	056	500,000.00	360,610.50	14,621.53	124,767.97
	16	057	2,900,000.00	24,554.79	2,438,712.42	436,732.79
	16	058	1,500,000.00	291,689.00	1,139,902.00	68,409.00
	16	059	275,000.00	254,950.36	.00	20,049.64
	16	060	1,000,000.00	17,993.24	.00	982,006.76
	16	061	480,000.00	13,500.00	3,300.00	463,200.00
University Of Maryland Baltimore City	24	062	950,000.00	840,141.29	500.00	109,358.71
	24	063	240,000.00	752.44	188,000.00	51,247.56
	24	064	500,000.00	478,420.65	14,772.25	6,807.10
	24	065	475,000.00	466,225.00	8,775.00	.00
University of Maryland Eastern Shore	19	066	640,000.00	601,149.29	31,190.87	7,659.84
	19	067	330,000.00	278,978.32	500.00	50,521.68
	19	068	625,000.00	588,806.88	10,763.71	25,429.41
University of Maryland Baltimore County	03	069	1,240,000.00	921,105.89	8,063.55	310,830.56
	03	070	1,000,000.00	932,164.38	9,720.00	58,115.62
Center for Environmental & Estuarine Studies	04	071	400,000.00	200,375.28	76,850.84	122,773.88
	04	072	95,000.00	88.50	.00	94,911.50
	09	073	87,000.00	66,807.49	18,872.02	1,320.49
Bowie State College	16	074	500,000.00	67,629.90	358,312.10	74,058.00
Frostburg State College	01	075	3,800,000.00	167,873.65	3,508,077.35	124,049.00
University of Baltimore	24	076	275,000.00	272,972.00	2,028.00	.00
St. Mary's College of Maryland	18	077	110,000.00	16.00	.00	109,984.00
Morgan State University	24	078	3,000,000.00	446,910.80	87,210.28	2,465,878.92
	24	079	600,000.00	497,999.84	2,000.00	100,000.16
St. Mary's City Commission	18	080	12,000.00	9,818.83	2,181.17	.00
	18	081	30,000.00	22,355.18	7,644.82	.00
Maryland Commission on Afro-American History	02	082	550,000.00	440,512.85	1,819.22	107,667.93
Maryland Historical Trust	02	083	600,000.00	404,476.00	44,517.58	151,006.42
	02	084	200,000.00	200,000.00	.00	.00
Division of Correction Headquarters	21	346	1,100,000.00	957,015.43	9,625.93	133,358.64
	21	384	2,500,000.00	96.00	144,500.00	2,355,404.00
	21	385	2,900,000.00	2,856,980.89	15,583.75	27,435.36
	24	386	1,000,000.00	379,255.41	574,406.50	46,338.09
TOTAL	83.29.00		98,037,263.45	60,920,028.59	18,898,291.38	18,218,943.48