

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	DEBT SERVICE FUND	FEDERAL FUNDS ATTAINMENT	CAPITAL PROJECTS FUND	OTHER FUNDS	TOTALS
Maryland Correctional Institution for Women - Jessup:							
Sales to the Public	1,938	.....	.....	.....	.....	.....	1,938
Commissions and Royalties .....	.....	21,068	.....	.....	.....	.....	21,068
Rentals	2,205	.....	.....	.....	.....	.....	2,205
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	8,035	.....	.....	.....	.....	8,035
Trust Funds .....	.....	275,234	.....	.....	.....	.....	275,234
Revolving Accounts .....	.....	.....	.....	.....	.....	37	37
Reduction of Expenditures	666	.....	.....	.....	.....	.....	666
Total	4,809	304,337	.....	.....	.....	37	309,183
Maryland Correctional Pre-Release System:							
Fees for Services .....	.....	29,378	.....	.....	.....	.....	29,378
Sales to the Public	135	.....	.....	.....	.....	.....	135
Rentals	292	.....	.....	.....	.....	.....	292
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	769,757	.....	.....	.....	.....	769,757
Trust Funds .....	.....	443,145	.....	.....	.....	.....	443,145
Total	427	1,242,280	.....	.....	.....	.....	1,242,707
Baltimore City Correctional Center:							
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	386	.....	.....	.....	.....	386
Total .....	.....	386	.....	.....	.....	.....	386
Central Laundry Pre-Release Unit:							
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	14	.....	.....	.....	.....	14
Total .....	.....	14	.....	.....	.....	.....	14
State Use Industries:							
Sales to the Public .....	.....	345,090	.....	.....	.....	(185,227)	159,863
Reimbursements From State Agencies .....	.....	8,093,651	.....	.....	.....	.....	8,093,651
Total .....	.....	8,438,741	.....	.....	.....	(185,227)	8,253,514
Maryland Correctional Institution - Jessup:							
Reimbursements From Other Than the Federal Government and State Agencies	12	533	.....	.....	.....	.....	545
Trust Funds .....	.....	247,211	.....	.....	.....	.....	247,211
Total	12	247,744	.....	.....	.....	.....	247,756
Maryland Reception, Diagnostic and Classification Center:							
Commission and Royalties .....	.....	5,373	.....	.....	.....	.....	5,373
Miscellaneous	40	2	.....	.....	.....	.....	42
Reimbursements From Other Than the Federal Government and State Agencies	5,118	.....	.....	.....	.....	.....	5,118
Trust Funds .....	.....	196,586	.....	.....	.....	.....	196,586
Total	5,158	201,961	.....	.....	.....	.....	207,119
Maryland Correctional Training Center:							
Sales to the Public	3,778	.....	.....	.....	.....	.....	3,778
Rentals	4,458	.....	.....	.....	.....	.....	4,458
Reimbursements From Other Than the Federal Government and State Agencies .....	.....	30,950	.....	.....	.....	.....	30,950
Reimbursements From State Agencies .....	.....	.....	.....	.....	.....	.....	.....
Trust Funds .....	.....	723,329	.....	.....	.....	.....	723,329
Total	8,236	754,279	.....	.....	.....	.....	762,515
Roxbury Correctional Institution:							
Rentals	1,957	.....	.....	.....	.....	.....	1,957
Reimbursements From Other Than the Federal Government and State Agencies	13,198	2,519	.....	.....	.....	.....	15,717
Trust Funds .....	.....	381,290	.....	.....	.....	.....	381,290
Total	15,155	383,809	.....	.....	.....	.....	398,964
Maryland Parole Commission:							
General Administration and Hearings:							
Reimbursements From Other Than the Federal Government and State Agencies	37	.....	.....	.....	.....	.....	37
Revolving Accounts	68	.....	.....	.....	.....	.....	68
Reduction of Expenditures	10,066	.....	.....	.....	.....	.....	10,066
Total	10,171	.....	.....	.....	.....	.....	10,171
Division of Parole and Probation:							
Fees for Services	233	26,474	.....	.....	.....	.....	26,707
Miscellaneous	3,486	.....	.....	.....	.....	.....	3,486
Reimbursements and Grants From the Federal Government .....	.....	.....	.....	66	.....	.....	66
Reduction of Expenditures	463	.....	.....	.....	.....	.....	463
Total	4,182	26,474	.....	66	.....	.....	30,722