

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations	
Board of Public Works	02	008	2,825,000.00	2,825,000.00	.00	.00	
	07	009	25,000.00	25,000.00	.00	.00	
	07	010	250,000.00	250,000.00	.00	.00	
	16	011	89,598.00	89,598.00	.00	.00	
	10	012	50,000.00	50,000.00	.00	.00	
	10	013	3,220,000.00	3,220,000.00	.00	.00	
	10	014	65,000.00	65,000.00	.00	.00	
	10	015	310,000.00	310,000.00	.00	.00	
	03	016	14,633.75	14,633.75	.00	.00	
	02	017	300,000.00	300,000.00	.00	.00	
	06	018	125,000.00	122,220.00	.00	2,780.00	
	06	020	1,150,000.00	1,150,000.00	.00	.00	
	06	021	25,000.00	25,000.00	.00	.00	
	06	022	110,000.00	110,000.00	.00	.00	
	12	023	6,514.38	6,514.38	.00	.00	
	03	024	42,259.00	42,259.00	.00	.00	
	Military Department	03	026	28,183.97	28,183.97	.00	.00
		03	028	43,185.10	43,185.10	.00	.00
10		029	222,927.23	222,927.23	.00	.00	
10		030	76,000.00	76,000.00	.00	.00	
10		031	196,000.00	196,000.00	.00	.00	
06		032	98,606.51	98,606.51	.00	.00	
Department of General Services	13	034	28,285.00	28,285.00	.00	.00	
	24	035	250,000.00	250,000.00	.00	.00	
Department of Natural Resources	25	037	100,000.00	10,932.72	10,000.00	79,067.28	
	25	039	197,929.17	197,929.17	.00	.00	
	05	040	232,000.00	232,000.00	.00	.00	
	11	042	7,771.49	7,771.49	.00	.00	
	11	043	381,000.00	381,000.00	.00	.00	
	11	044	80,700.00	80,700.00	.00	.00	
	11	045	430,300.00	430,300.00	.00	.00	
	25	046	10,000.00	10,000.00	.00	.00	
	25	047	17,188.00	17,188.00	.00	.00	
	23	049	125,000.00	125,000.00	.00	.00	
Department Of Agriculture	02	051	123,000.00	123,000.00	.00	.00	
	22	053	710,000.00	710,000.00	.00	.00	
Deer's Head Center	21	054	347,414.48	347,414.48	.00	.00	
Western Maryland Center	02	056	42,717.86	42,717.86	.00	.00	
Crownsville Hospital Center	06	057	610,000.00	503,708.08	1,945.00	104,346.92	
	06	059	353,119.72	353,119.72	.00	.00	
Spring Grove Hospital Center	03	060	65,000.00	65,000.00	.00	.00	
	03	061	67,131.02	67,131.02	.00	.00	
Cliffton T. Perkins Hospital Center	13	062	67,000.00	67,000.00	.00	.00	
	13	063	75,348.14	75,348.14	.00	.00	
Mental Retardation Administration	24	065	300,000.00	300,000.00	.00	.00	
	03	067	475,000.00	475,000.00	.00	.00	
Rosewood Center	03	068	359,994.00	353,208.02	.00	6,785.98	
	03	069	193,399.00	193,399.00	.00	.00	
	03	070	1,054,758.64	1,054,758.64	.00	.00	
	03	071	18,149.00	18,149.00	.00	.00	
	25	074	199,797.00	199,797.00	.00	.00	
Boy's Forestry Camps	25	075	121,710.00	121,710.00	.00	.00	
	25	076	120,000.00	120,000.00	.00	.00	
	25	077	50,000.00	50,000.00	.00	.00	
	24	079	14,315,000.00	14,315,000.00	.00	.00	
Division of Correction	24	080	170,000.00	170,000.00	.00	.00	
	24	081	245,000.00	245,000.00	.00	.00	
	21	084	2,532,656.70	2,530,795.45	1,861.25	.00	
Maryland Training Center	21	085	40,000.00	40,000.00	.00	.00	
	21	086	20,000.00	20,000.00	.00	.00	
	02	088	215,416.00	184,622.05	30,793.95	.00	
Maryland House of Correction	02	089	18,629.00	18,629.00	.00	.00	
	02	090	11,931.50	11,931.50	.00	.00	
	24	092	272,000.00	74,049.20	181,600.00	16,350.80	
Maryland Penitentiary	24	093	13,685.00	13,685.00	.00	.00	
	21	095	224,100.00	224,100.00	.00	.00	
Maryland Correctional Institution	21	096	136,914.00	66,809.00	70,105.00	.00	
	03	098	33,492.16	33,492.16	.00	.00	
Maryland State Police	02	099	788,248.47	788,248.47	.00	.00	
	02	100	185,000.00	185,000.00	.00	.00	
	03	101	25,712.83	25,712.83	.00	.00	
	16	103	584,790.82	582,818.07	1,972.75	.00	
University of Maryland-College Park	16	104	1,670,100.00	1,670,100.00	.00	.00	
	16	105	76,000.00	76,000.00	.00	.00	
	16	106	49,000.00	49,000.00	.00	.00	