

STATE OF MARYLAND

| Capital Project Account | County Location | Project Item No. | Cumulative Net Authorizations | Cumulative Net Expenditures | Encumbrances Outstanding | Unencumbered Authorizations |
|---|-----------------|------------------|-------------------------------|-----------------------------|--------------------------|-----------------------------|
| University of Maryland-Baltimore County | 03 | 134 | 48,458.05 | 48,458.05 | .00 | .00 |
| University of Maryland-Eastern Shore | 19 | 135 | 65,644.22 | 65,644.22 | .00 | .00 |
| | 19 | 136 | 71,095.53 | 71,095.53 | .00 | .00 |
| | 19 | 137 | 644,999.19 | 643,899.19 | 1,100.00 | .00 |
| | 19 | 138 | 21,000.00 | 21,000.00 | .00 | .00 |
| | 19 | 139 | 22,000.00 | 22,000.00 | .00 | .00 |
| | 19 | 140 | 9,613.47 | 9,613.47 | .00 | .00 |
| | 19 | 141 | 36,210.00 | 36,210.00 | .00 | .00 |
| | 19 | 143 | 230,100.00 | 229,020.00 | 1,080.00 | .00 |
| | 19 | 144 | 293,729.76 | 293,729.76 | .00 | .00 |
| Center for Enviromental and Estuarine Studies | 09 | 145 | 27,000.00 | 27,000.00 | .00 | .00 |
| | 09 | 146 | 3,811.81 | 3,811.81 | .00 | .00 |
| | 09 | 147 | 110,782.14 | 110,782.14 | .00 | .00 |
| | 09 | 148 | 80,000.00 | 80,000.00 | .00 | .00 |
| | 04 | 149 | 15,000.00 | 15,000.00 | .00 | .00 |
| | 04 | 150 | 84,720.74 | 84,720.74 | .00 | .00 |
| Bowie State College | 16 | 151 | 95,038.19 | 95,038.19 | .00 | .00 |
| | 16 | 153 | 10,630.00 | 10,630.00 | .00 | .00 |
| Coppin State College | 24 | 154 | 24,213.46 | 24,213.46 | .00 | .00 |
| | 24 | 155 | 46,000.00 | 46,000.00 | .00 | .00 |
| | 24 | 156 | 714,529.00 | 714,529.00 | .00 | .00 |
| Frostburg State College | 01 | 157 | 240,000.00 | 240,000.00 | .00 | .00 |
| | 01 | 158 | 1,880,811.70 | 1,880,811.70 | .00 | .00 |
| | 01 | 159 | 50,000.00 | 50,000.00 | .00 | .00 |
| | 01 | 160 | 125,000.00 | 123,300.00 | 1,700.00 | .00 |
| | 01 | 161 | 13,170.00 | 13,170.00 | .00 | .00 |
| | 01 | 162 | 199,994.00 | 199,994.00 | .00 | .00 |
| Morgan State College | 24 | 163 | 59,431.68 | 59,431.68 | .00 | .00 |
| | 24 | 164 | 2,416,800.00 | 2,393,229.70 | 1,990.38 | 21,579.92 |
| | 24 | 165 | 135,000.00 | 135,000.00 | .00 | .00 |
| | 24 | 166 | 336,681.12 | 336,681.12 | .00 | .00 |
| | 24 | 167 | 1,880,000.00 | 1,705,959.71 | .00 | 174,040.29 |
| | 24 | 168 | 373,948.90 | 373,948.90 | .00 | .00 |
| Salisbury State College | 22 | 169 | 1,519,917.80 | 1,519,917.80 | .00 | .00 |
| | 22 | 170 | 2,242,284.00 | 2,242,284.00 | .00 | .00 |
| | 22 | 171 | 307,814.45 | 307,814.45 | .00 | .00 |
| Towson State College | 03 | 172 | 589,057.13 | 589,057.13 | .00 | .00 |
| | 03 | 173 | 265,499.00 | 265,499.00 | .00 | .00 |
| | 03 | 174 | 1,057,266.90 | 1,057,266.90 | .00 | .00 |
| | 03 | 175 | 1,959,800.00 | 1,959,800.00 | .00 | .00 |
| | 03 | 176 | 80,000.00 | 80,000.00 | .00 | .00 |
| University of Baltimore | 24 | 177 | 225,630.00 | 225,630.00 | .00 | .00 |
| St. Mary's College of Maryland | 18 | 178 | 3,125,622.32 | 3,125,622.32 | .00 | .00 |
| | 18 | 179 | 266,000.00 | 266,000.00 | .00 | .00 |
| | 18 | 180 | 152,000.00 | 152,000.00 | .00 | .00 |
| | 18 | 181 | 66,056.96 | 66,056.96 | .00 | .00 |
| | 18 | 182 | 14,689.00 | 14,689.00 | .00 | .00 |
| | 18 | 183 | 2,500.00 | 2,500.00 | .00 | .00 |
| | 18 | 184 | 200.00 | 200.00 | .00 | .00 |
| Maryland School for the Deaf | 10 | 185 | 15,950.00 | 15,950.00 | .00 | .00 |
| | 13 | 186 | 250,000.00 | 250,000.00 | .00 | .00 |
| Maryland Historical Trust | 02 | 187 | 102,457.64 | 99,472.64 | .00 | 2,985.00 |
| | 02 | 188 | 28,911.00 | 28,911.00 | .00 | .00 |
| | 10 | 189 | 65,000.00 | 65,000.00 | .00 | .00 |
| | 12 | 190 | 6,592.40 | 6,592.40 | .00 | .00 |
| | 02 | 191 | 50,000.00 | 50,000.00 | .00 | .00 |
| | 24 | 192 | 100,000.00 | 100,000.00 | .00 | .00 |
| | 04 | 193 | 25,000.00 | 25,000.00 | .00 | .00 |
| | 04 | 194 | 49,997.44 | 48,347.21 | 1,650.23 | .00 |
| | 16 | 195 | 150,000.00 | 150,000.00 | .00 | .00 |
| | 01 | 196 | 39,800.00 | 39,800.00 | .00 | .00 |
| | 11 | 197 | 288,033.08 | 288,033.08 | .00 | .00 |
| St. Mary's City Commission | 18 | 198 | 79,998.73 | 79,998.73 | .00 | .00 |
| Mental Retardation Administration | 01 | 252 | 117,713.86 | 117,713.86 | .00 | .00 |
| Frostburg State College | 01 | 258 | 73,534.87 | 73,265.87 | 269.00 | .00 |
| Board of Public Works | 24 | 270 | 38,765.00 | 38,765.00 | .00 | .00 |
| Mental Retardation Administration | 01 | 352 | 374,340.27 | 374,340.27 | .00 | .00 |
| Maryland Historical Trust | 12 | 490 | 15,000.00 | 15,000.00 | .00 | .00 |
| Mental Hygiene Administration | 15 | 535 | 354,334.82 | 354,334.82 | .00 | .00 |
| Morgan State University | 24 | 564 | 33,728.91 | 33,728.91 | .00 | .00 |
| St. Mary's College of Maryland | 18 | 578 | 201,751.79 | 201,751.79 | .00 | .00 |
| University of Maryland College Park | 16 | 919 | 600,000.00 | 39,640.00 | .00 | 560,360.00 |
| Premium and Expense | 00 | 998 | 52,809.57 | 52,809.57 | .00 | .00 |
| TOTAL | | 81.75.00 | 85,118,985.44 | 81,781,415.30 | 1,779,879.85 | 1,557,690.29 |