

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
Springfield State Hospital	06	047	5,990.00	5,990.00	.00	.00
Spring Grove State Hospital	03	048	692,600.00	692,600.00	.00	.00
	03	049	15,600.20	15,600.20	.00	.00
Mental Retardation Administration	25	050	355,310.00	355,310.00	.00	.00
	25	051	18,000.00	18,000.00	.00	.00
	01	052	1,632,341.51	1,632,341.51	.00	.00
	01	053	330,000.00	330,000.00	.00	.00
	01	054	472,169.00	472,169.00	.00	.00
Rosewood State Hospital	03	055	184,600.00	184,600.00	.00	.00
	03	056	4,500.00	4,500.00	.00	.00
	03	057	13,560.00	13,560.00	.00	.00
Department of Juvenile Services	24	058	491,586.95	491,326.95	260.00	.00
	24	059	18,681.50	17,031.50	1,650.00	.00
	24	060	231,451.22	231,451.22	.00	.00
Boys' Village of Maryland	16	065	323,365.00	323,365.00	.00	.00
Montrose School for Girls	03	067	14,152.20	14,152.20	.00	.00
	03	068	225,000.00	225,000.00	.00	.00
	03	069	9,478.27	9,478.27	.00	.00
Boys' Forestry Camps	01	070	26,679.93	26,679.93	.00	.00
Maryland Training School for Boys	03	071	22,747.62	22,747.62	.00	.00
	03	072	60,181.55	60,181.55	.00	.00
Division of Correction	24	073	498,305.97	498,305.97	.00	.00
	24	074	407,685.02	406,769.00	.00	916.02
	24	075	52,077.00	52,077.00	.00	.00
	08	077	22,628.07	22,488.07	140.00	.00
	16	081	881,263.06	881,263.06	.00	.00
	16	082	65,000.00	65,000.00	.00	.00
	16	083	18,828.16	18,828.16	.00	.00
	16	085	850.00	850.00	.00	.00
	21	086	2,129,304.71	2,129,304.71	.00	.00
Maryland House of Correction	02	087	117,635.55	117,635.55	.00	.00
	02	088	55,838.72	55,838.72	.00	.00
	02	089	304,000.00	304,000.00	.00	.00
	02	090	251,250.35	251,250.35	.00	.00
	02	091	84,611.17	84,611.17	.00	.00
	02	092	26,750.50	26,750.50	.00	.00
	02	093	167,435.00	167,435.00	.00	.00
Maryland Penitentiary	24	095	123,600.00	123,600.00	.00	.00
	24	096	250,000.00	773.75	3,095.00	246,131.25
	24	097	43,220.12	43,220.12	.00	.00
Maryland Correctional Institution for Women	02	098	238,528.60	238,528.60	.00	.00
	02	099	290,962.12	290,962.12	.00	.00
Central Laundry	06	100	262,078.19	261,563.19	515.00	.00
	06	102	33,063.00	33,063.00	.00	.00
Patuxent Institution	13	103	100,000.00	69,111.78	1,964.00	28,924.22
	13	104	49,960.00	48,800.00	1,160.00	.00
Maryland State Police	13	105	139,357.89	139,357.89	.00	.00
	13	106	38,483.66	38,483.66	.00	.00
	13	107	724,000.00	724,000.00	.00	.00
	13	108	140,000.00	140,000.00	.00	.00
	13	109	3,915.36	3,915.36	.00	.00
	13	110	40,000.00	40,000.00	.00	.00
	13	111	35,752.94	35,752.94	.00	.00
	03	112	15,000.00	10,703.00	3,197.00	1,100.00
	03	113	41,996.54	41,996.54	.00	.00
	23	114	279,585.58	262,976.95	1,966.63	14,642.00
	16	115	191,500.00	191,500.00	.00	.00
University of Maryland-College Park	16	116	3,180,463.12	3,178,027.12	2,436.00	.00
	16	117	113,181.00	113,181.00	.00	.00
	16	118	336,000.00	336,000.00	.00	.00
	16	119	1,897,914.66	1,897,914.66	.00	.00
	16	120	122,969.27	122,969.27	.00	.00
	16	121	5,407,907.48	5,407,907.48	.00	.00
	16	122	121,000.00	121,000.00	.00	.00
	16	123	16,000.00	16,000.00	.00	.00
	16	124	4,498,275.35	4,498,275.35	.00	.00
	16	125	78,000.00	78,000.00	.00	.00
	16	126	399,800.00	399,800.00	.00	.00
	16	127	1,130,000.00	1,129,484.30	.00	515.70
	16	128	140,000.00	140,000.00	.00	.00
University of Maryland-Baltimore	24	129	170,000.00	168,210.00	1,790.00	.00
	24	130	60,819.00	60,819.00	.00	.00
	24	131	88,610.00	88,610.00	.00	.00
University of Maryland-Baltimore County	03	132	126,000.00	126,000.00	.00	.00
	03	133	135,000.00	135,000.00	.00	.00