

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
Department of Natural Resources	25	045	51,000.00	51,000.00	.00	.00
Department of Health and Mental Hygiene	24	046	9,760.67	9,760.67	.00	.00
Deers Head State Hospital	22	047	21,012.90	21,012.90	.00	.00
	22	048	10,950.00	10,950.00	.00	.00
Mount Wilson State Hospital	03	049	1,807,925.03	1,807,925.03	.00	.00
Western Maryland Center	22	051	80,000.00	80,000.00	.00	.00
	22	052	99,736.00	99,736.00	.00	.00
	22	053	698,254.44	698,254.44	.00	.00
Mental Health Administration	24	054	481,764.37	481,764.37	.00	.00
	25	055	354,250.00	354,250.00	.00	.00
Crownsville State Hospital	02	057	7,841.75	7,841.75	.00	.00
Eastern Shore State Hospital	09	059	1,461,818.90	1,461,818.90	.00	.00
	09	060	92,000.00	92,000.00	.00	.00
	09	061	70,000.00	70,000.00	.00	.00
Springfield State Hospital	06	062	216,370.65	216,370.65	.00	.00
	06	063	13,890.40	13,890.40	.00	.00
	06	064	85,000.00	85,000.00	.00	.00
Spring Grove State Hospital	03	065	290,000.00	290,000.00	.00	.00
	03	066	7,924.76	7,924.76	.00	.00
	03	067	677,000.00	672,765.16	.00	4,234.84
Mental Retardation Administration	21	071	5,308,597.69	5,308,597.69	.00	.00
	22	072	395,000.00	395,000.00	.00	.00
	22	073	515,000.00	468,809.92	.00	46,190.08
Rosewood State Hospital	03	075	310,000.00	310,000.00	.00	.00
	03	076	64,623.18	64,623.18	.00	.00
	03	079	25,939.00	25,939.00	.00	.00
Henryton Hospital Center	06	080	35,462.00	35,462.00	.00	.00
Department of Juvenile Services	03	082	299,992.76	299,992.76	.00	.00
	03	083	100,000.00	100,000.00	.00	.00
	03	084	18,060.09	18,060.09	.00	.00
	15	085	296,927.00	296,927.00	.00	.00
Maryland Childrens Center	03	086	21,522.50	21,522.50	.00	.00
Maryland Training School for Boys	03	088	941,001.90	940,391.90	.00	610.00
	03	089	34,885.00	34,885.00	.00	.00
	03	090	1,350,737.05	1,350,737.05	.00	.00
	03	091	325,000.00	325,000.00	.00	.00
	03	092	120,000.00	120,000.00	.00	.00
Montrose School for Girls	03	094	34,330.08	34,330.08	.00	.00
	03	095	34,134.98	34,134.98	.00	.00
	03	096	25,000.00	25,000.00	.00	.00
	03	097	65,000.00	65,000.00	.00	.00
Boys Forestry Camps	25	098	105.00	105.00	.00	.00
	25	099	21,500.00	21,500.00	.00	.00
	25	100	18,500.00	18,500.00	.00	.00
	25	101	18,000.00	18,000.00	.00	.00
	25	102	17,934.57	17,934.57	.00	.00
Division of Correction	24	104	319,834.20	319,834.20	.00	.00
	24	105	125,000.00	125,000.00	.00	.00
	24	106	1,094,892.29	1,094,892.29	.00	.00
	08	107	140,400.00	140,400.00	.00	.00
Maryland House of Correction	02	111	10,329.24	10,329.24	.00	.00
	02	112	168,985.01	168,985.01	.00	.00
	02	113	101,444.05	101,444.05	.00	.00
	02	114	167,830.08	167,830.08	.00	.00
	02	115	65,327.70	65,327.70	.00	.00
	02	116	317,016.08	317,016.08	.00	.00
	02	117	1,793.79	1,793.79	.00	.00
Maryland Penitentiary	24	118	1,899,946.60	1,899,946.60	.00	.00
	24	119	60,000.00	60,000.00	.00	.00
	24	120	133,762.30	133,762.30	.00	.00
	24	121	13,631.25	13,631.25	.00	.00
Maryland Correctional Institution	22	122	57,869.31	57,869.31	.00	.00
	22	123	29,000.00	29,000.00	.00	.00
Maryland Correctional Institution for Women	02	124	14,833.42	14,833.42	.00	.00
Patuxent Institution	02	125	25,391.95	25,391.95	.00	.00
	13	126	185,574.85	185,574.85	.00	.00
	13	127	160,000.00	160,000.00	.00	.00
	13	128	49,200.00	49,200.00	.00	.00
	13	129	3,500.00	3,500.00	.00	.00
	13	130	271,000.00	271,000.00	.00	.00
	13	131	65,339.62	65,339.62	.00	.00
Maryland State Police	16	132	629,000.00	629,000.00	.00	.00
	16	133	56,000.00	56,000.00	.00	.00
	16	134	40,000.00	40,000.00	.00	.00
	16	135	22,900.00	22,900.00	.00	.00

EXHIBIT F—Continued