

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
Mental Retardation Administration	25	081	10,959.75	10,959.75	.00	.00
	25	082	235,972.38	235,972.38	.00	.00
Mental Retardation Administration	01	083	30,000.00	30,000.00	.00	.00
Rosewood State Hospital	03	084	108,984.71	108,984.71	.00	.00
	03	086	29,995.69	29,995.69	.00	.00
	03	087	182,704.23	182,704.23	.00	.00
	03	088	14,868.00	14,868.00	.00	.00
Great Oaks Center	15	089	156,201.22	156,201.22	.00	.00
Boys Village of Maryland	16	090	51,910.32	51,910.32	.00	.00
Montrose School for Girls	03	091	186,676.30	186,676.30	.00	.00
	03	092	13,000.00	13,000.00	.00	.00
Boys Forestry Camps	01	093	2,312.29	2,312.29	.00	.00
Division of Correction	16	096	1,642.50	1,642.50	.00	.00
	24	099	236,830.00	236,830.00	.00	.00
	24	101	500,000.00	500,000.00	.00	.00
	24	102	155,055.00	155,055.00	.00	.00
	08	103	50,000.00	50,000.00	.00	.00
Maryland House of Correction	02	105	149,900.00	149,900.00	.00	.00
	02	106	208,516.10	208,516.10	.00	.00
	02	107	200,000.00	200,000.00	.00	.00
	02	108	50,000.00	50,000.00	.00	.00
	02	109	12.60	12.60	.00	.00
	02	111	46,795.27	46,795.27	.00	.00
Maryland Penitentiary	24	112	236,618.31	236,618.31	.00	.00
Maryland Correctional Institution for Women	02	113	284,719.15	284,719.15	.00	.00
	02	114	18,123.91	18,123.91	.00	.00
Maryland Correctional Camps	24	115	34,674.00	34,674.00	.00	.00
	02	116	95,589.85	95,589.85	.00	.00
Maryland State Police	03	122	819.59	819.59	.00	.00
	03	123	10,000.00	10,000.00	.00	.00
	13	126	5,464.00	5,464.00	.00	.00
	12	127	73,499.56	73,499.56	.00	.00
	23	128	131,000.00	131,000.00	.00	.00
Department of Education	24	129	3,800.00	3,800.00	.00	.00
University of Maryland College Park	09	130	75,000.00	75,000.00	.00	.00
	16	131	646,187.31	646,187.31	.00	.00
	16	133	2,549,149.89	2,549,149.89	.00	.00
	16	134	74,216.96	74,216.96	.00	.00
	16	135	65,000.00	65,000.00	.00	.00
	16	136	835,200.00	835,200.00	.00	.00
	16	137	318,000.00	318,000.00	.00	.00
	16	138	125,352.16	125,352.16	.00	.00
University of Maryland Baltimore City	24	139	3,478,314.92	3,478,314.92	.00	.00
	24	140	4,686.82	4,686.82	.00	.00
	24	141	17,839,372.00	17,828,772.00	.00	10,600.00
	24	142	1,000,000.00	998,034.00	.00	1,966.00
	24	143	264,904.65	264,904.65	.00	.00
University of Maryland Baltimore County	03	144	200,000.00	200,000.00	.00	.00
	03	145	206,617.80	206,617.80	.00	.00
	03	146	253,077.04	253,077.04	.00	.00
	03	147	175,000.00	175,000.00	.00	.00
	03	148	42,000.00	42,000.00	.00	.00
	03	149	731,620.50	731,620.50	.00	.00
	03	150	90,000.00	90,000.00	.00	.00
University of Maryland Eastern Shore	19	152	13,216.00	13,216.00	.00	.00
	19	153	89,858.60	89,858.60	.00	.00
	19	154	122,000.00	122,000.00	.00	.00
	19	155	235,000.00	235,000.00	.00	.00
	09	156	509,265.82	509,265.82	.00	.00
	25	157	2,607,686.52	2,607,686.52	.00	.00
Bowie State College	16	158	137,728.11	137,728.11	.00	.00
	16	159	67,600.00	67,600.00	.00	.00
	16	160	175,447.10	175,447.10	.00	.00
	16	161	274,201.41	274,201.41	.00	.00
	16	162	50,000.00	50,000.00	.00	.00
	16	163	5,329,312.13	5,319,803.13	9,509.00	.00
	16	164	130,000.00	130,000.00	.00	.00
	16	165	85,000.00	85,000.00	.00	.00
	16	166	189,200.00	189,200.00	.00	.00
Coppin State College	24	167	2,539,563.83	2,539,563.83	.00	.00
	24	168	100,000.00	100,000.00	.00	.00
	24	169	115,000.00	115,000.00	.00	.00
	24	170	5,771,940.72	5,771,940.72	.00	.00
	24	171	85,000.00	85,000.00	.00	.00
	24	172	130,000.00	130,000.00	.00	.00

EXHIBIT F - Continued