

Reimbursements From State Agencies .....	.....	67,536	.....	2,000	.....	.....	69,536
Total	4,916	92,392	.....	2,000	.....	.....	99,308
Mental Retardation and Developmental Disabilities:							
Mental Retardation and Development							
Disabilities Administration:							
Rentals .....	.....	.....	.....	.....	.....	.....	.....
Miscellaneous	750	.....	.....	.....	.....	.....	750
Reimbursements and Grants From the							
Federal Government .....	.....	(299,266)	.....	5,377,926	.....	.....	5,078,660
Reimbursements From Other Than the							
Federal Government and State Agencies	2,646	987,884	.....	.....	.....	.....	990,530
Reimbursements From State Agencies .....	.....	709,687	.....	(76,128)	.....	.....	633,559
Reduction of Expenditures	21,877	.....	.....	.....	.....	.....	21,877
Total	25,273	1,398,305	.....	5,301,798	.....	.....	6,725,376
Rosewood Center:							
Sales to the Public	1,040	.....	.....	.....	.....	.....	1,040
Commissions and Royalties	401	.....	.....	.....	.....	.....	401
Rentals	88,545	.....	.....	.....	.....	.....	88,545
Reimbursements and Grants From the							
Federal Government .....	.....	.....	.....	4,677	.....	.....	4,677
Reimbursements From Other Than the							
Federal Government and State Agencies	2,685	60,797	.....	.....	.....	.....	63,482
Reimbursements From State Agencies	6,073	(5,744)	.....	114,020	.....	.....	114,349
Trust Funds .....	.....	23,061	.....	.....	.....	.....	23,061
Reduction of Expenditures	1,655	.....	.....	.....	.....	.....	1,655
Total	100,399	78,114	.....	118,697	.....	.....	297,210
Henryton Center:							
Commissions and Royalties	3	.....	.....	.....	.....	.....	3
Rentals	1,127	.....	.....	.....	.....	.....	1,127
Reimbursements From Other Than the							
Federal Government and State Agencies	642	.....	.....	.....	.....	.....	642
Trust Funds .....	.....	2,307	.....	.....	.....	.....	2,307
Total	1,772	2,307	.....	.....	.....	.....	4,079
Great Oaks Center:							
Sales to the Public	132	.....	.....	.....	.....	.....	132
Miscellaneous	3	.....	.....	.....	.....	.....	3
Reimbursements and Grants From the							
Federal Government	1,002	.....	.....	.....	.....	.....	1,002
Reimbursements From Other Than the							
Federal Government and State Agencies	5,744	26,654	.....	.....	.....	.....	32,398
Reimbursements From State Agencies .....	.....	.....	.....	111,772	.....	.....	111,772
Trust Funds .....	.....	20,996	.....	.....	.....	.....	20,996
Reduction of Expenditures	85	.....	.....	.....	.....	.....	85
Total	6,966	47,650	.....	111,772	.....	.....	166,388
Holly Center:							
Sales to the Public	593	.....	.....	.....	.....	.....	593
Reimbursements and Grants From the							
Federal Government .....	.....	.....	.....	4,504	.....	.....	4,504
Reimbursements From Other Than the							
Federal Government and State Agencies .....	.....	23,401	.....	(6,548)	.....	.....	16,853
Reimbursements From State Agencies .....	.....	.....	.....	116,717	.....	.....	116,717
Trust Funds .....	.....	595	.....	.....	.....	.....	595
Total	593	23,996	.....	114,673	.....	.....	139,262
Victor Cullen Center:							
Sales to the Public	8,158	.....	.....	.....	.....	.....	8,158
Rentals	25,493	.....	.....	.....	.....	.....	25,493
Reimbursements and Grants From the							
Federal Government .....	.....	.....	.....	.....	.....	.....	.....
Reimbursements From Other Than the							
Federal Government and State Agencies .....	.....	(1,214)	.....	.....	.....	.....	(1,214)
Trust Funds .....	.....	3,978	.....	.....	.....	.....	3,978
Total	33,651	2,764	.....	.....	.....	.....	36,415
Potomac Center:							
Commissions and Royalties	5	.....	.....	.....	.....	.....	5
Trust Funds .....	.....	4,601	.....	.....	.....	.....	4,601
Total	5	4,601	.....	.....	.....	.....	4,606
Highland Health Facility:							
Commissions and Royalties	167	.....	.....	.....	.....	.....	167
Miscellaneous	25	.....	.....	.....	.....	.....	25
Reimbursements From Other Than the							
Federal Government and State Agencies	155	.....	.....	.....	.....	.....	155
Reimbursements From State Agencies .....	.....	.....	.....	23,744	.....	.....	23,744
Trust Funds .....	.....	11,732	.....	.....	.....	.....	11,732
Reduction of Expenditures	132	.....	.....	.....	.....	.....	132
Total	479	11,732	.....	23,744	.....	.....	35,955