

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
Kent Narrows C-240447-02	17	447	76,755.00	76,755.00	.00	.00
Broadneck	02	448	99,317.00	57,833.00	41,484.00	.00
Hebron	22	458	5,425.00	5,425.00	.00	.00
Indian Head C-240459-02	08	459	8,322.00	7,490.00	832.00	.00
Greensboro C-240461-01	05	461	2,938.00	2,938.00	.00	.00
Denton	05	463	15,203.00	15,203.00	.00	.00
Elk Lick	01	464	129,690.00	124,421.00	5,269.00	.00
Broadwater	02	469	4,985.00	4,985.00	.00	.00
Taneytown	06	472	17,384.00	17,384.00	.00	.00
Oxford C-240480-03	20	478	110,690.00	99,621.00	11,069.00	.00
Oxford C-240480-02	20	479	4,815.00	4,750.00	65.00	.00
Oxford	20	480	4,044.62	4,044.62	.00	.00
Texas/Timonium	03	481	8,815.00	8,815.00	.00	.00
Victor Cullen C-240488-01	10	488	8,770.00	8,770.00	.00	.00
Southern Maryland Correctional Camp	25	493	4,035.00	4,035.00	.00	.00
New Market	10	495	1,287.00	586.00	701.00	.00
Hurlock	09	501	8,750.00	8,750.00	.00	.00
Hampstead SL0507	06	507	49,076.00	49,076.00	.00	.00
Church Hill	17	508	7,569.00	7,569.00	.00	.00
Fruitland	22	514	5,093.00	5,093.00	.00	.00
Greenbriar State Park C-240516-01	21	516	6,679.00	6,279.00	400.00	.00
Betterton C-240532-02	14	532	51,815.00	41,431.00	10,384.00	.00
Salisbury	22	535	186,050.00	170,179.00	15,871.00	.00
Cecilton	07	544	1,625.00	1,559.00	66.00	.00
Eastern Correctional Camp	17	545	2,500.00	2,500.00	.00	.00
Woodstock C-240547-01	03	547	4,650.00	.00	4,650.00	.00
Myersville C-240554-02	10	554	24,040.00	632.00	23,408.00	.00
Rising Sun	07	557	4,245.00	3,820.00	425.00	.00
Poplar Hill	16	559	2,713.00	2,713.00	.00	.00
Henryton Hospital Center	06	562	13,695.15	13,695.15	.00	.00
Bloomington C-240563-01	11	563	3,712.00	3,460.00	252.00	.00
Gorman C-240564-02	11	564	38,162.00	988.00	37,174.00	.00
Deep Creek Lake	11	565	93,456.00	78,578.00	14,878.00	.00
Oak Ridge	21	570	12,615.00	12,615.00	.00	.00
New Germany	11	573	3,500.00	3,500.00	.00	.00
Pine Hill Run	18	577	8,420.00	7,517.00	903.00	.00
Point Lookout	18	578	7,112.00	6,962.00	150.00	.00
Cumberland	01	581	15,887.00	11,753.00	4,134.00	.00
La Valle C-240582-02	01	582	34,410.00	33,300.00	1,110.00	.00
Upper Youghiogheny C-240583-01	11	583	8,191.00	4,523.00	3,668.00	.00
Piney Point	18	584	6,035.00	5,431.00	604.00	.00
Thurmont C-240586-02	10	586	26,259.00	26,259.00	.00	.00
Deal Island	19	598	4,535.00	3,788.00	747.00	.00
Broadcreek	02	600	1,347.00	1,347.00	.00	.00
Manchester SL0607	06	607	128,497.00	128,497.00	.00	.00
Uniontown Road	06	611	76,165.00	76,165.00	.00	.00
Marion	19	618	3,910.00	3,068.00	842.00	.00
Back River	24	621	618,125.00	556,313.00	61,812.00	.00
Point Pleasant C-240625-02	02	625	138,135.00	102,035.00	36,100.00	.00
Horn Point C-240637-01	09	637	5,440.00	5,440.00	.00	.00
Funkstown C-240652-01	21	652	2,226.00	2,226.00	.00	.00
Williamsport C-240654-01	21	654	3,750.00	3,750.00	.00	.00
Boonsboro	21	655	10,750.00	9,675.00	1,075.00	.00
Hyattstown	25	663	6,250.00	5,500.00	750.00	.00
Bowie State College	25	677	7,800.00	7,800.00	.00	.00
Montgomery County	15	679	41,250.00	.00	41,250.00	.00
Middle River	03	683	10,800.00	9,720.00	1,080.00	.00
Cash Valley Road	01	688	27,492.00	27,492.00	.00	.00
Rocky Gap State Park	01	697	6,000.00	5,347.00	653.00	.00
Spring Meadows C-240701-01	12	701	7,100.00	6,390.00	710.00	.00
Charlestown C-240703-01	07	703	10,653.00	10,653.00	.00	.00
Stone Haven	02	707	1,630.00	1,630.00	.00	.00
Lombardee Beach	02	708	1,235.00	1,235.00	.00	.00
Maryland City C-240717-01	02	717	56,793.00	30,579.00	26,214.00	.00
Patuxent C-240723-01	13	723	65,550.00	52,447.00	13,103.00	.00
Bowling Green C-240729-01	01	729	9,981.00	9,981.00	.00	.00
Cresaptown C-240730-01	01	730	10,601.00	10,601.00	.00	.00
Mountain Lake Park	11	731	9,939.00	9,939.00	.00	.00
Great Mills C-240739-02	18	739	94,400.00	72,178.00	22,222.00	.00
Broadneck C-240818-01	02	818	24,625.00	.00	24,625.00	.00
Patuxent C-240820-01	02	820	30,850.00	6,050.00	24,800.00	.00
Premium and Expense	00	998	5,949.13	5,949.13	.00	.00
TOTAL		80.96.00	50,000,000.00	45,476,496.31	4,330,406.20	193,097.49