

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
Maryland House of Correction	02	364	215,788.17	215,788.17	.00	.00
	02	368	90,000.00	8,183.21	3,070.99	78,745.80
Maryland Penitentiary	24	370	39,450.00	39,450.00	.00	.00
Maryland Correctional Institution - Hagerstown	22	372	175,000.00	174,500.00	500.00	.00
Maryland Correctional Training Center	22	373	33,762.70	33,762.70	.00	.00
	22	374	130,000.00	116,754.50	.00	13,245.50
Maryland Correctional Institution for Women	02	376	2,704.74	2,704.74	.00	.00
Maryland State Police	25	377	90,000.00	90,000.00	.00	.00
	25	378	168,557.48	159,572.48	8,985.00	.00
Department of Education	21	380	23,448.65	23,448.65	.00	.00
	21	381	27,159.55	27,159.55	.00	.00
University of Maryland - College Park	16	383	300,374.66	270,646.10	29,728.56	.00
	16	384	181,408.10	181,212.94	195.16	.00
	16	385	1,320,000.00	1,320,000.00	.00	.00
	16	386	150,000.00	144,544.50	.00	5,455.50
	16	387	100,000.00	69,343.40	.00	30,656.60
	16	388	310,000.00	125,002.00	.00	184,998.00
University of Maryland - Baltimore City	24	389	40,000.00	40,000.00	.00	.00
	24	390	32,000.00	25,000.00	7,000.00	.00
	24	391	172,851.56	172,851.56	.00	.00
	24	392	30,000.00	30,000.00	.00	.00
University of Maryland - Eastern Shore	19	393	270,000.00	146,582.25	42,061.75	81,356.00
	19	394	118,000.00	118,000.00	.00	.00
	19	396	50,000.00	50,000.00	.00	.00
	19	399	75,000.00	68,214.00	.00	6,786.00
University of Maryland - Baltimore County	03	400	50,000.00	7,373.00	.00	42,627.00
	03	401	19,051.40	14,626.40	4,425.00	.00
	03	402	20,000.00	20,000.00	.00	.00
	03	403	9,744.75	8,477.25	1,267.50	.00
Center for Environmental & Estuarine Studies	09	404	27,550.00	27,550.00	.00	.00
	09	405	55,000.00	55,000.00	.00	.00
	09	406	81,000.00	81,000.00	.00	.00
Bowie State College	02	408	150,000.00	140,720.94	.00	9,279.06
	02	409	65,000.00	22,000.00	.00	43,000.00
Coppin State College	24	410	100,000.00	96,510.20	1,978.00	1,511.80
	24	411	47,000.00	1,400.00	.00	45,600.00
	24	412	20.93	20.93	.00	.00
Frostburg State College	01	413	79,992.85	79,992.85	.00	.00
	01	414	125,000.00	125,000.00	.00	.00
	01	415	23,387.00	23,387.00	.00	.00
	01	416	45,000.00	45,000.00	.00	.00
	01	417	350,000.00	63,902.81	3,394.00	282,703.19
Salisbury State College	22	418	125,000.00	17,800.00	.00	107,200.00
Towson State University	03	420	197,067.89	197,067.89	.00	.00
	03	421	370,000.00	52,306.36	.00	317,693.64
University of Baltimore	24	422	15,962.61	15,962.61	.00	.00
St. Mary's College of Maryland	18	424	157,998.00	157,598.00	.00	400.00
	18	425	26,200.00	26,200.00	.00	.00
Maryland School for the Deaf - Frederick Campus	10	427	30,000.00	30,000.00	.00	.00
	10	428	176,000.00	176,000.00	.00	.00
	10	429	64,756.00	64,756.00	.00	.00
Morgan State University	24	431	183,000.00	108,401.93	27,339.45	47,258.62
	24	432	86,359.85	86,359.85	.00	.00
	24	433	50,000.00	46,400.00	3,600.00	.00
	24	434	75,000.00	11.25	.00	74,988.75
	24	435	200,000.00	23,604.04	8,422.80	167,973.16
	24	436	.00	.00	.00	.00
Department of Economic and Community Development	02	438	225,000.00	221,026.00	550.00	3,424.00
	25	439	300,000.00	300,000.00	.00	.00
	08	440	124,352.00	120,236.23	4,115.77	.00
	23	441	239,999.48	239,999.48	.00	.00
	23	442	420,000.00	420,000.00	.00	.00
Maryland Veterans Commission	25	443	619,012.00	619,012.00	.00	.00
Capital Programs Administration	18	444	130,000.00	130,000.00	.00	.00
TOTAL		80.04.00	19,596,433.96	16,373,057.80	277,419.02	2,945,957.14
BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION 1981 ACCOUNT						
Board of Public Works	02	450	505,000.00	419,760.20	.00	85,239.80
	24	451	250,000.00	6.25	.00	249,993.75
	24	452	200,000.00	200,000.00	.00	.00
	02	453	50,000.00	50,000.00	.00	.00
	02	454	9,500.00	9,500.00	.00	.00
	25	455	880,000.00	76,572.00	.00	803,428.00