

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
	03	921	20,000.00	12,767.20	4,718.00	2,514.80
	03	922	309,370.00	309,370.00	.00	.00
University of Baltimore	24	923	20,000.00	20,000.00	.00	.00
St. Mary's College of Maryland	18	924	47,500.30	47,500.30	.00	.00
	18	925	40,000.00	40,000.00	.00	.00
	18	926	45,000.00	45,000.00	.00	.00
	18	927	98,053.60	98,053.60	.00	.00
Maryland School for the Deaf - Frederick Campus	10	928	440,000.00	440,000.00	.00	.00
	10	929	186,372.00	186,372.00	.00	.00
Maryland Public Broadcasting Commission	03	930	89,461.00	89,461.00	.00	.00
	10	931	88,345.00	88,345.00	.00	.00
Maryland Historical Trust	25	932	650,000.00	650,000.00	.00	.00
St. Mary's City Commission	18	933	17,900.00	13,425.00	.00	4,475.00
	18	934	15,285.00	11,848.01	3,436.99	.00
	18	935	12,500.00	12,500.00	.00	.00
	18	936	25,000.00	23,040.00	1,960.00	.00
	18	937	74,998.78	74,998.78	.00	.00
	18	938	35,000.00	35,000.00	.00	.00
TOTAL		80.03.00	17,564,234.58	16,483,783.60	358,976.59	721,474.39
BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION 1980 ACCOUNT						
Board of Public Works	02	300	302,300.00	301,822.00	478.00	.00
	02	301	130,000.00	99,704.12	25,620.00	4,675.88
	02	302	750,000.00	100,170.11	.00	649,829.89
	02	303	855,000.00	636,470.62	16,021.03	202,508.35
	24	304	112,300.00	39,852.00	.00	72,448.00
	24	305	65,500.00	50,542.72	.00	14,957.28
	24	306	310,000.00	20,769.38	8,770.00	280,460.62
	24	307	135,000.00	109,524.32	4,075.00	21,400.68
	24	308	94.40	94.40	.00	.00
	02	309	76,881.00	76,881.00	.00	.00
	02	310	25,000.00	10,233.36	.00	14,766.64
	24	311	200,000.00	200,000.00	.00	.00
	10	312	103,348.02	103,348.02	.00	.00
	05	313	120,000.00	120,000.00	.00	.00
	03	314	250,000.00	250,000.00	.00	.00
Military Department	06	315	17,306.30	17,306.30	.00	.00
	24	316	306,000.00	306,000.00	.00	.00
	12	317	12,600.00	9,597.27	.00	3,002.73
Department of General Services	02	319	56,120.00	56,120.00	.00	.00
Department of Natural Resources	05	321	144,855.22	144,855.22	.00	.00
	25	322	1,000,000.00	1,000,000.00	.00	.00
	11	324	216,499.22	216,499.22	.00	.00
	10	325	97,022.16	97,022.16	.00	.00
	07	326	77,517.16	77,517.16	.00	.00
	21	327	24,879.00	23,199.00	1,680.00	.00
	21	328	90,000.00	57,790.19	8,915.29	23,294.52
	03	329	230,000.00	230,000.00	.00	.00
	25	330	18,500.00	18,500.00	.00	.00
	18	332	300,000.00	300,000.00	.00	.00
	16	333	200,000.00	186,579.00	13,421.00	.00
	11	334	209,694.98	209,694.98	.00	.00
	17	335	20,000.00	20,000.00	.00	.00
	23	336	200,000.00	200,000.00	.00	.00
Dept. of Health and Mental Hygiene	25	338	400,000.00	392,020.28	7,979.72	.00
Western Maryland Center	21	339	44,561.82	44,561.82	.00	.00
Deer's Head Center	22	340	55,000.00	48,975.00	6,025.00	.00
	22	341	150,000.00	112,722.75	.00	37,277.25
Crownsville Hospital Center	02	342	188,755.00	188,755.00	.00	.00
Eastern Shore Hospital Center	09	343	207,522.00	207,169.40	.00	352.60
Spring Grove Hospital Center	03	344	29,506.86	29,506.86	.00	.00
	03	345	18,597.00	18,597.00	.00	.00
Clifton T. Perkins Hospital Center	13	346	79,832.50	79,832.50	.00	.00
	13	347	190,000.00	189,800.00	200.00	.00
	13	348	362,000.00	356,000.00	6,000.00	.00
	13	349	30,000.00	16,500.00	.00	13,500.00
Great Oaks Center	15	350	520,000.00	520,000.00	.00	.00
Rosewood Center	03	351	31,280.95	31,280.95	.00	.00
Victor Cullen Center	10	352	110,000.00	110,000.00	.00	.00
Juvenile Services Administration	03	353	35,000.00	27,325.00	1,600.00	6,075.00
Boys' Village of Maryland	16	355	65,000.00	65,000.00	.00	.00
Juvenile Services Administration	25	358	129,000.00	111,918.52	.00	17,081.48
Md. Civil Defense & Disaster Preparedness Agency	25	360	185,000.00	185,000.00	.00	.00
Division of Correction - Headquarters	02	361	400,000.00	330,576.40	30,000.00	39,423.60
	25	362	500,000.00	500,000.00	.00	.00