

STATE OF MARYLAND

Capital Project Account	County Location	Project Item No.	Cumulative Net Authorizations	Cumulative Net Expenditures	Encumbrances Outstanding	Unencumbered Authorizations
Boys' Village of Maryland	16	015	178,073.69	178,073.69	.00	.00
Boys' Forestry Camps	01	016	31,303.44	31,303.44	.00	.00
	01	017	39,706.00	39,706.00	.00	.00
	01	018	19,191.62	19,191.62	.00	.00
	01	019	30,000.00	23,654.38	.00	6,345.62
Division of Correction-Headquarters	21	020	16,860.00	16,860.00	.00	.00
Maryland House of Correction	02	022	15,244.00	15,244.00	.00	.00
	02	023	20,180.00	20,180.00	.00	.00
Maryland Penitentiary	24	024	26,400.50	26,400.50	.00	.00
	24	025	825.00	825.00	.00	.00
	13	026	7,153.08	7,153.08	.00	.00
Maryland Correctional Institution for Women ..	02	027	20,000.00	20,000.00	.00	.00
Maryland Correctional Institution for Women	02	028	33,500.00	33,500.00	.00	.00
Correctional Camps	17	029	258,465.04	258,465.04	.00	.00
Maryland State Police	18	031	38,793.00	38,793.00	.00	.00
State Aided Educational Institutions	24	032	56,505.00	56,505.00	.00	.00
University of Maryland-College Park	16	033	152,760.00	152,760.00	.00	.00
University of Maryland-Baltimore	24	034	58,986.45	58,986.45	.00	.00
	24	035	214,760.42	214,760.42	.00	.00
	24	036	185,893.00	185,893.00	.00	.00
University of Maryland-Baltimore County	03	038	85,000.00	85,000.00	.00	.00
	03	039	250,000.00	250,000.00	.00	.00
	03	040	25,000.00	25,000.00	.00	.00
Center for Environmental and Estuarine Studies	09	041	68,700.00	68,700.00	.00	.00
	09	042	75,808.81	75,808.81	.00	.00
	09	043	16,189.35	16,189.35	.00	.00
Bowie State College	16	044	40,000.00	40,000.00	.00	.00
	16	046	130,000.00	94,967.51	.00	35,032.49
Towson State University	03	047	57,914.00	57,914.00	.00	.00
St. Mary's College of Maryland	18	048	40,000.00	40,000.00	.00	.00
	18	049	37,547.46	37,547.46	.00	.00
	18	050	26,362.69	26,362.69	.00	.00
Maryland School for the Deaf	10	051	20,000.00	20,000.00	.00	.00
Morgan State University	24	052	58,067.90	58,067.90	.00	.00
	24	053	18,586.53	18,586.53	.00	.00
Division of Local and Regional Development ...	00	054	150,000.00	150,000.00	.00	.00
	00	055	350,000.00	350,000.00	.00	.00
	15	056	35,000.00	35,000.00	.00	.00
	18	058	41,782.57	41,782.57	.00	.00
	18	059	14,975.87	14,635.87	.00	340.00
Division of Economic Development	23	060	250,000.00	250,000.00	.00	.00
TOTAL		80.02.00	4,738,517.63	4,680,101.97	.00	58,415.66
BOARD OF PUBLIC WORKS-CAPITAL APPROPRIATION 1979 ACCOUNT						
Board of Public Works	02	801	1,060.00	1,060.00	.00	.00
	02	802	160,000.00	123,504.75	.00	36,495.25
	02	803	22,050.00	22,050.00	.00	.00
	24	804	285,000.00	285,000.00	.00	.00
	02	805	79,950.00	79,950.00	.00	.00
	02	806	5,454.05	5,262.05	.00	192.00
	17	807	5,419.80	5,419.80	.00	.00
	05	808	100,000.00	100,000.00	.00	.00
	24	809	200,000.00	200,000.00	.00	.00
	25	810	148,500.00	148,500.00	.00	.00
Military Department	03	811	34,577.16	34,577.16	.00	.00
	24	813	136,000.00	136,000.00	.00	.00
Department of Natural Resources	25	814	386,934.03	385,934.03	1,000.00	.00
	25	815	1,000,000.00	1,000,000.00	.00	.00
	25	816	200,000.00	200,000.00	.00	.00
	21	817	25,195.35	25,195.35	.00	.00
	16	818	200,000.00	199,981.00	19.00	.00
	17	819	388,890.00	388,890.00	.00	.00
	23	821	85,184.97	85,184.97	.00	.00
	07	822	25,000.00	25,000.00	.00	.00
	07	823	97,719.66	97,719.66	.00	.00
	21	824	400,000.00	112,247.97	11,761.95	275,990.08
	21	825	394,996.00	394,996.00	.00	.00
	18	826	25,000.00	25,000.00	.00	.00
	11	827	75,000.00	75,000.00	.00	.00
	19	828	25,000.00	25,000.00	.00	.00
	13	829	2,560.00	2,560.00	.00	.00
	18	830	10,400.00	10,400.00	.00	.00
	01	831	88,276.79	88,276.79	.00	.00
	16	832	57,808.60	57,808.60	.00	.00
	02	833	100,000.00	59,282.02	16,307.55	24,410.43
	02	834	225,000.00	223,243.71	.00	1,756.29
	08	835	66,047.80	66,047.80	.00	.00