

Western Maryland Center:							
Sales to the Public	25						25
Commissions and Royalties	566						566
Rentals	17,843						17,843
Miscellaneous	2,585						2,585
Reimbursements From Other Than the Federal Government and State Agencies	89,981	781,835					871,816
Trust Funds		3,649					3,649
Total	111,000	785,484					896,484
Deer's Head Center:							
Fees for Services	24,585						24,585
Commissions and Royalties	329						329
Rentals	7,848						7,848
Miscellaneous	345						345
Reimbursements and Grants From the Federal Government				11,025			11,025
Reimbursements From Other Than the Federal Government and State Agencies	14,010	1,101,525					1,115,535
Reimbursements From State Agencies				(1,510)			(1,510)
Trust Funds		196,306					196,306
Total	47,117	1,297,831		9,515			1,354,463
Mental Health, Mental Retardation, Addictions and Developmental Disabilities:							
Assistant Secretary for Mental Health, Mental Retardation, Addictions and Developmental Disabilities:							
Fees for Services		130,995					130,995
Reimbursements and Grants From the Federal Government				(4,124)			(4,124)
Reimbursements From State Agencies				64,011			64,011
Total		130,995		59,887			190,882
Alcoholism Control Administration:							
Reimbursements and Grants From the Federal Government				1,986,502			1,986,502
Reimbursements From Other Than the Federal Government and State Agencies	1,283						1,283
Reimbursements From State Agencies				89,412			89,412
Reduction of Expenditures	3						3
Total	1,286			2,075,914			2,077,200
Drug Abuse Administration:							
Reimbursements and Grants From the Federal Government				2,376,094			2,376,094
Reimbursements From State Agencies				(137,396)			(137,396)
Total				2,238,698			2,238,698
Mental Hygiene:							
Mental Hygiene Administration:							
Rentals	2,607						2,607
Miscellaneous	120						120
Reimbursements and Grants From the Federal Government		(22,052)		1,207,430			1,185,378
Reimbursements From Other Than the Federal Government and State Agencies		1,533,148					1,533,148
Reimbursements From State Agencies		15,102					15,102
Reduction of Expenditures	5,417						5,417
Total	8,144	1,526,198		1,207,430			2,741,772
Walter P. Carter Community Mental Health and Mental Retardation Center:							
Sales to the Public	26						26
Commissions and Royalties	494	5,899					6,393
Miscellaneous	3						3
Reimbursements From Other Than the Federal Government and State Agencies	16,202	51,200					67,402
Trust Funds		6,446					6,446
Total	16,725	63,545					80,270
Thomas B. Finan Hospital Center:							
Commissions and Royalties	456						456
Reimbursements From Other Than the Federal Government and State Agencies		65,287					65,287
Reimbursements From State Agencies				6,976			6,976
Trust Funds		804					804
Total	456	66,091		6,976			73,523
Regional Institute for Children and Adolescents - Baltimore:							
Sales to the Public	11						11
Rentals	2,278						2,278