

STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	DEBT SERVICE FUND	FEDERAL FUNDS ATTAINMENT	CAPITAL PROJECTS FUND	OTHER FUNDS	TOTALS
Reimbursements From State Agencies	43,524	.....	.....	44,564	.....	1,426	89,514
Reduction of Expenditures	14,047	.....	.....	.....	.....	.....	14,047
Total	87,038	.....	.....	1,196,574	.....	1,426	1,285,038
Thomas J. S. Waxter Children's Center:							
Sales to the Public	9	.....	.....	.....	.....	.....	9
Reimbursements From Other Than the Federal Government and State Agencies	.....	2,933	.....	.....	.....	.....	2,933
Reimbursements From State Agencies	.....	.....	.....	28,385	.....	.....	28,385
Trust Funds	.....	279	.....	.....	.....	.....	279
Total	9	3,212	.....	28,385	.....	.....	31,606
Boys' Village of Maryland:							
Sales to the Public	3,067	.....	.....	.....	.....	.....	3,067
Commissions and Royalties	4,041	.....	.....	.....	.....	.....	4,041
Rentals	34,833	.....	.....	.....	.....	.....	34,833
Reimbursements and Grants From the Federal Government	.....	.....	.....	69,665	.....	.....	69,665
Reimbursements From Other Than the Federal Government and State Agencies	104	2,574	.....	.....	.....	.....	2,678
Reimbursements From State Agencies	.....	.....	.....	(31,714)	.....	.....	(31,714)
Trust Funds	.....	1,471	.....	.....	.....	.....	1,471
Reduction of Expenditures	3,454	.....	.....	.....	.....	.....	3,454
Total	45,499	4,045	.....	37,951	.....	.....	87,495
Maryland Training School for Boys:							
Sales to the Public	1,200	.....	.....	.....	.....	.....	1,200
Commissions and Royalties	566	.....	.....	.....	.....	.....	566
Rentals	38,370	.....	.....	.....	.....	.....	38,370
Miscellaneous	205	.....	.....	.....	.....	.....	205
Reimbursements From Other Than the Federal Government and State Agencies	.....	4,324	.....	.....	.....	.....	4,324
Reimbursements From State Agencies	.....	.....	.....	766,391	.....	.....	766,391
Trust Funds	50	10,426	.....	.....	.....	.....	10,476
Reduction of Expenditures	1,282	.....	.....	.....	.....	.....	1,282
Total	41,673	14,750	.....	766,391	.....	.....	822,814
Montrose School:							
Sales to the Public	1,157	.....	.....	.....	.....	.....	1,157
Rentals	35,388	.....	.....	.....	.....	.....	35,388
Reimbursements and Grants From the Federal Government	.....	.....	.....	(2,021)	.....	.....	(2,021)
Reimbursements From Other Than the Federal Government and State Agencies	71	.....	.....	.....	.....	.....	71
Reimbursements From State Agencies	.....	.....	.....	622,061	.....	.....	622,061
Trust Funds	.....	11,419	.....	.....	.....	.....	11,419
Reduction of Expenditures	7	.....	.....	.....	.....	.....	7
Total	36,623	11,419	.....	620,040	.....	.....	668,082
Juvenile Services Administration Youth Center:							
Rentals	2,402	.....	.....	.....	.....	.....	2,402
Reimbursements From Other Than the Federal Government and State Agencies	.....	4,419	.....	.....	.....	.....	4,419
Reimbursements From State Agencies	325	.....	.....	337,617	.....	.....	337,942
Trust Funds	.....	30,470	.....	.....	.....	.....	30,470
Total	2,727	34,889	.....	337,617	.....	.....	375,233
Alfred D. Noyes Children's Center:							
Reimbursements From State Agencies	.....	.....	.....	25,446	.....	.....	25,446
Reduction of Expenditures	200	.....	.....	.....	.....	.....	200
Total	200	.....	.....	25,446	.....	.....	25,646
Aged and Chronically Ill Services:							
Aged and Chronically Ill Services Administration:							
Reimbursements and Grants From the Federal Government	.....	1,721	.....	(286,742)	.....	.....	(285,021)
Reimbursements From Other Than the Federal Government and State Agencies	.....	(1,721)	.....	286,841	.....	.....	285,120
Total	.....	.....	.....	99	.....	.....	99
Montebello Center:							
Sales to the Public	72	.....	.....	.....	.....	.....	72
Commissions and Royalties	1,193	.....	.....	.....	.....	.....	1,193
Rentals	24,434	.....	.....	.....	.....	.....	24,434
Miscellaneous	5,657	.....	.....	.....	.....	.....	5,657
Reimbursements From Other Than the Federal Government and State Agencies	18,645	57,170	.....	.....	.....	.....	75,815
Reimbursements From State Agencies	81,367	.....	.....	7,000	.....	.....	88,367
Reduction of Expenditures	1,076	.....	.....	.....	.....	.....	1,076
Total	132,444	57,170	.....	7,000	.....	.....	196,614