

Reduction of Expenditures	48,113					48,113
Total	48,113	18,135,399		2,744,972	731,486	21,659,970
Assistant Secretary For Administration:						
Sales to the Public	922,960					922,960
Miscellaneous	41,622					41,622
Reimbursements and Grants From the Federal Government		7,000		3,138,362		3,145,362
Reimbursements From Other Than the Federal Government and State Agencies	21,577,873	3,061,391		618,431	(7,240)	25,250,455
Reimbursements From State Agencies	100			149,880		149,980
Revolving Accounts	2,601				(748,200)	(748,200)
Reduction of Expenditures						2,601
Total	22,545,156	3,068,391		3,906,873	(755,440)	28,764,780
Health Regulation and Policy Analysis:						
Health Services Cost Review Commission:						
Miscellaneous	737,635					737,635
Reduction of Expenditures	7,754					7,754
Total	745,389					745,389
Maryland Health Resources Planning Commission:						
Miscellaneous	1,102,853					1,102,853
Reimbursements and Grants From the Federal Government				313,779		313,779
Reduction of Expenditures	386					386
Total	1,103,239			313,779		1,417,018
Regulatory Services Administration:						
Licenses and Permits	297,469					297,469
Sales to the Public	7,553					7,553
Reimbursements and Grants From the Federal Government				1,256,747		1,256,747
Total	305,022			1,256,747		1,561,769
Boards and Commissions:						
Licenses and Permits	2,508,395					2,508,395
Fees for Services	10,900					10,900
Sales to the Public	21,491					21,491
Miscellaneous	37,447					37,447
Reimbursements and Grants From the Federal Government				13,664		13,664
Reimbursements From Other Than the Federal Government and State Agencies	5,564					5,564
Reduction of Expenditures	2,663					2,663
Total	2,586,460			13,664		2,600,124
Community Health:						
Assistant Secretary for Health						
Reimbursements and Grants From the Federal Government				17,400		17,400
Total				17,400		17,400
Preventive Medicine Administration:						
Sales to the Public						
Reimbursements and Grants From the Federal Government				31,346,631		31,346,631
Reimbursements From Other Than the Federal Government and State Agencies		1,049,457		682		1,050,139
Reimbursements From State Agencies		(82,057)				(82,057)
Reduction of Expenditures	954					954
Total	954	967,400		31,347,313		32,315,667
Laboratories Administration:						
Licenses and Permits	25,185					25,185
Reimbursements and Grants From the Federal Government				473,748		473,748
Reimbursements From Other Than the Federal Government and State Agencies	102,130	25,000				127,130
Reimbursements From State Agencies		3,341				3,341
Reduction of Expenditures	(7)					(7)
Total	127,308	28,341		473,748		629,397
Department of Post Mortem Examiners:						
Sales to the Public	9,922					9,922
Total	9,922					9,922
Juvenile Services:						
Juvenile Services Administration:						
Commissions and Royalties				(175)		(175)
Miscellaneous	19					19
Reimbursements and Grants From the Federal Government				1,152,185		1,152,185
Reimbursements From Other Than the Federal Government and State Agencies	29,448					29,448