

|   |         |           |            |            |             |           |
|---|---------|-----------|------------|------------|-------------|-----------|
| Center for Environmental and Estuarine Studies .....                    | Special | 4,386     | 611,133    | 553,134    | .....       | 62,385    |
|   | Federal | .....     | 1,942,315  | 1,942,315  | .....       | .....     |
|   | Total   | 4,386     | 2,553,448  | 2,495,449  | .....       | 62,385    |
| General University Expense .....  | Special | .....     | 12,166,482 | 12,144,627 | .....       | 23,855    |
| Cooperative Extension Service .....                                     | Special | 56,160    | 2,123,232  | 1,831,257  | .....       | 348,135   |
|   | Federal | .....     | 4,934,583  | 4,934,583  | .....       | .....     |
|   | Total   | 56,160    | 7,057,815  | 6,765,840  | .....       | 348,135   |
| Agricultural Experiment Station .....                                   | Special | 2,059     | 474,601    | 474,301    | .....       | 2,359     |
|   | Federal | .....     | 2,369,028  | 2,369,028  | .....       | .....     |
|   | Total   | 2,059     | 2,843,629  | 2,843,329  | .....       | 2,359     |
| Board of Trustees of the State Universities and Colleges:               |         |           |            |            |             |           |
| General Administration .....  | Special | .....     | 459,082    | .....      | 500,024     | 959,106   |
| Bowie State College .....   | Special | 835,774   | 4,307,608  | 4,229,127  | 87,675      | 1,001,930 |
|   | Federal | .....     | 1,745,974  | 1,885,850  | 136,876     | .....     |
|   | Total   | 835,774   | 6,056,582  | 6,114,977  | 224,551     | 1,001,930 |
| Coppin State College .....  | Special | 25,848    | 1,428,495  | 3,136,502  | 2,043,850   | 361,691   |
|   | Federal | .....     | 5,253,580  | 3,495,292  | (1,758,288) | .....     |
|   | Total   | 25,848    | 6,682,075  | 6,631,794  | 285,562     | 361,691   |
| Frostburg State College .....   | Special | 574,089   | 9,574,544  | 9,701,210  | (9,250)     | 438,173   |
|   | Federal | .....     | 1,351,489  | 1,351,489  | .....       | .....     |
|   | Total   | 574,089   | 10,926,033 | 11,052,699 | (9,250)     | 438,173   |
| Salisbury State College .....   | Special | 1,793,678 | 11,273,437 | 11,031,992 | (36,520)    | 1,998,603 |
|   | Federal | .....     | 972,982    | 972,982    | .....       | .....     |
|   | Total   | 1,793,678 | 12,246,419 | 12,004,974 | (36,520)    | 1,998,603 |
| Towson State University .....   | Special | 4,445,994 | 33,981,508 | 33,846,426 | (105,575)   | 4,475,501 |
|   | Federal | .....     | 2,158,606  | 2,158,606  | .....       | .....     |
|   | Total   | 4,445,994 | 36,140,114 | 36,005,032 | (105,575)   | 4,475,501 |
| University of Baltimore .....   | Special | 166,266   | 6,691,640  | 6,434,588  | (1,445)     | 421,873   |
|   | Federal | .....     | 762,679    | 765,509    | 2,830       | .....     |
|   | Total   | 166,266   | 7,454,319  | 7,200,097  | 1,385       | 421,873   |
| St. Mary's College of Maryland .....                                    | Special | 341,403   | 5,603,378  | 5,021,434  | 10,878      | 934,225   |
|   | Federal | .....     | 222,188    | 222,188    | .....       | .....     |
|   | Total   | 341,403   | 5,825,566  | 5,243,622  | 10,878      | 934,225   |
| Maryland School for Deaf:   |         |           |            |            |             |           |
| Frederick Campus .....  | Special | 47,322    | 40,589     | 44,173     | 291         | 44,029    |
|   | Federal | .....     | 213,105    | 213,105    | .....       | .....     |
|   | Total   | 47,322    | 253,694    | 257,278    | 291         | 44,029    |
| Columbia Campus .....   | Special | .....     | 15,126     | 14,835     | (291)       | .....     |
|   | Federal | .....     | 84,405     | 84,405     | .....       | .....     |
|   | Total   | .....     | 99,531     | 99,240     | (291)       | .....     |
| State Scholarship Board .....   | Special | .....     | .....      | 348,900    | 348,900     | .....     |
|   | Federal | .....     | 1,384,895  | 1,384,895  | .....       | .....     |
|   | Total   | .....     | 1,384,895  | 1,733,795  | 348,900     | .....     |
| State Board for Higher Education .....                                  | Special | 112       | 11,185     | 11,028     | (7)         | 262       |
|   | Federal | .....     | 176,324    | 176,324    | .....       | .....     |
|   | Total   | 112       | 187,509    | 187,352    | (7)         | 262       |
| Maryland Higher Education Loan Corporation .....                        | Special | .....     | .....      | 1,377,978  | 1,377,978   | .....     |
|   | Federal | .....     | 200,011    | 1,005,011  | 805,000     | .....     |
|   | Total   | .....     | 200,011    | 2,382,989  | 2,182,978   | .....     |
| Maryland State Advisory Council on Vocational-Technical Education ..... | Federal | .....     | 102,803    | 102,803    | .....       | .....     |