

STATE OF MARYLAND

Agency	Fund	Beginning Balance	Revenues	Expenditures	Net Transfers	Ending Balance
Maryland Penitentiary	Special	29,986	329,621	340,753	.....	18,854
Maryland Correctional Institution - Hagerstown	Special	.....	866,801	795,034	.....	71,767
Maryland Correctional Institution for Women - Jessup	Special	62,944	304,337	280,584	.....	86,697
Maryland Correctional Pre-Release System	Special	189,894	1,242,280	1,203,643	(17,768)	210,763
Baltimore City Correctional Center	Special	.....	386	386	.....	.....
Central Laundry Pre-Release Unit	Special	11,011	14	(44,251)	(776)	54,500
State Use Industries	Special	(268,983)	8,438,741	8,762,625	.....	(592,867)
Maryland Correctional Institution - Jessup	Special	1,457	247,744	197,893	.....	51,308
Maryland Reception, Diagnostic and Classification Center	Special	14,034	201,961	176,822	(5)	39,168
Maryland Correctional Training Center	Special	8,260	754,279	730,374	.....	32,165
Roxbury Correctional Institution	Special	47	383,809	381,360	.....	2,496
Maryland Parole Commission: Division of Parole and Probation	Special Federal	..... .....	26,474 66	26,474 .....	..... (66)	..... .....
	Total	.....	26,540	26,474	(66)	.....
Patuxent Institution	Special	11,746	262,848	241,322	(4,509)	28,763
Maryland State Police	Special	566,119	3,489,524	9,926,543	5,995,067	124,167
Police and Correctional Training Commissions	Special	.....	8,483	8,483	.....	.....
State Emergency Management and Civil Defense Agency	Federal	.....	1,469,133	1,469,133	.....	.....
Fire Prevention Commission and Fire Marshal	Special	.....	3,015	3,015	.....	.....
PUBLIC EDUCATION: State Department of Education: Headquarters	Special Federal	141,931	694,085 35,599,886	611,844 35,599,886	(109,712)	114,460
	Total	141,931	36,293,971	36,211,730	(109,712)	114,460
Aid to Education	Special Federal	42,177	11,550,752 141,085,262	11,365,007 141,085,262	(42,177)	185,745
	Total	42,177	152,636,014	152,450,269	(42,177)	185,745
University of Maryland: Undistributed Receipts	Special	.....	(5,044)	.....	5,044	.....
College Park Campus	Special Federal	2,862,235	121,186,205 48,549,859	120,012,972 48,549,859	..... .....	4,035,468
	Total	2,862,235	169,736,064	168,562,831	.....	4,035,468
Baltimore City Campus	Special Federal	652,040	48,377,468 22,381,853	46,958,132 22,381,853	56,180	2,127,556
	Total	652,040	70,759,321	69,339,985	56,180	2,127,556
Eastern Shore Campus	Special Federal	112,065	3,391,621 2,968,141	3,075,650 2,968,141	..... .....	428,036
	Total	112,065	6,359,762	6,043,791	.....	428,036
Baltimore County Campus	Special Federal	477,265	17,434,078 2,841,509	16,892,811 2,841,509	..... .....	1,018,532
	Total	477,265	20,275,587	19,734,320	.....	1,018,532
University College	Special Federal	..... .....	45,511,262 1,802,848	45,306,371 1,802,848	..... .....	204,891
	Total	.....	47,314,110	47,109,219	.....	204,891