

Great Oaks Center .....	Special Federal	29,316	47,650	39,554	.....	37,412
		.....	111,772	111,568	(204)	.....
	Total	29,316	159,422	151,122	(204)	37,412
Holly Center .....	Special Federal	1,878	23,996	23,398	(3)	2,473
		.....	114,673	114,673	.....	.....
	Total	1,878	138,669	138,071	(3)	2,473
Victor Cullen Center .....	Special	276	2,764	3,040	.....	.....
Potomac Center .....	Special	3,632	4,601	5,450	.....	2,783
Highland Health Facility .....	Special Federal	4,758	11,732	9,174	.....	7,316
		.....	23,744	22,313	(931)	.....
	Total	4,758	35,476	31,987	(931)	7,316
Office of Environmental Programs .....	Special Federal	690,285	847,841	636,501	.....	901,625
		.....	7,121,961	7,121,961	.....	.....
	Total	690,285	7,969,802	7,758,462	.....	901,625
Medical Care Programs Administration .....	Federal	.....	299,905,822	299,905,822	.....	.....
<b>HUMAN RESOURCES:</b>						
Department of Human Resources:						
Office of the Secretary .....	Federal	.....	316,247	316,247	.....	.....
Social Services Administration .....	Special Federal	.....	3,484,483	3,425,552	.....	58,931
		.....	64,344,957	64,344,957	.....	.....
	Total	.....	67,829,440	67,770,509	.....	58,931
Community Programs Administration .....	Federal	.....	41,829,148	41,829,148	.....	.....
Employment Security Administration .....	Federal	.....	1,842	1,842	.....	.....
Office of Administration .....	Federal	.....	4,025,328	4,025,328	.....	.....
Office of Program Planning and Evaluation .....	Federal	.....	510	510	.....	.....
Child Support Enforcement Administration .....	Special Federal	.....	472,478	471,783	.....	695
		.....	12,852,311	12,852,311	.....	.....
	Total	.....	13,324,789	13,324,094	.....	695
Income Maintenance Administration .....	Special Federal	.....	1,636,683	1,723,987	.....	(87,304)
		.....	152,601,442	152,601,442	.....	.....
	Total	.....	154,238,125	154,325,429	.....	(87,304)
<b>LICENSING AND REGULATION:</b>						
State Insurance Division .....	Special	1,374,131	340,762	105,332	(1,609,561)	.....
Division of Financial Regulation .....	Special	65,712,302 <sup>(c)</sup>	1,306,462	500,000	.....	66,518,764
Division of Labor and Industry .....	Federal	.....	2,728,706	2,476,135	(252,571)	.....
Division of Sports and Recreation:						
Maryland Racing Commission .....	Special	.....	5,307,708	1,240,800	(4,066,908)	.....
Division of Occupational and Professional Licensing:						
State Board of Examining Engineers .....	Special	38,520	151,535	59,222	(30,833)	100,000
Maryland Architectural Registration Board .....	Special	27,481	42,745	.....	.....	70,226
State Board of Registration for Professional Land Surveyors .....	Special	943	1,365	540	.....	1,768
State Board of Registration for Professional Engineers .....	Special	62,402	47,705	22,760	.....	87,347
State Board of Public Accountancy .....	Special	21,822	249,900	239,713	.....	32,009
Board of Examiners of Landscape Architects .....	Special	32,025	28,503	23,884	.....	36,644
<b>PUBLIC SAFETY AND CORRECTIONAL SERVICES:</b>						
Department of Public Safety and Correctional Services:						
Office of the Secretary .....	Special	5,305,136	1,115,818	7,463,619	4,184,655	3,141,990
Division of Correction:						
Maryland House of Correction .....	Special	24,705	1,132,961	1,045,659	.....	112,007