

Plant Industries and Pest Management	Special	.....	860,517	786,496	(74,021)	.....
	Federal	.....	1,212,906	1,113,832	(99,074)	.....
	Total	.....	2,073,423	1,900,328	(173,095)	.....
HEALTH, HOSPITALS AND MENTAL HYGIENE:						
Department of Health, Hospitals and Mental Hygiene:						
Office of the Secretary	Special	1,251,875	(772,893)	1	(264,481)	215,000
	Federal	.....	115,718	115,718	.....	.....
	Total	1,251,875	(656,675)	115,719	(264,481)	215,000
Local Health Administration	Special	.....	18,135,399	18,135,399	.....	.....
	Federal	.....	2,744,972	2,744,972	.....	.....
	Total	.....	20,880,371	20,880,371	.....	.....
Assistant Secretary for Administration	Special	500	3,068,391	3,068,391	.....	500
	Federal	.....	3,906,673	3,906,673	.....	.....
	Total	500	6,975,064	6,975,064	.....	500
Health Regulation and Policy Analysis:						
Maryland Health Resources Planning Commission	Federal	.....	313,779	313,779	.....	.....
Regulatory Services Administration	Federal	.....	1,256,747	1,256,747	.....	.....
Boards and Commissions	Federal	.....	13,664	13,664	.....	.....
Community Health:						
Assistant Secretary for Health	Federal	.....	17,400	17,400	.....	.....
Preventive Medicine Administration	Special	68,635	967,400	965,865	.....	70,170
	Federal	.....	31,347,313	31,347,313	.....	.....
	Total	68,635	32,314,713	32,313,178	.....	70,170
Laboratories Administration	Special	2,350	28,341	30,691	.....	.....
	Federal	.....	473,748	473,748	.....	.....
	Total	2,350	502,089	504,439	.....	.....
Juvenile Services:						
Juvenile Services Administration	Federal	.....	1,196,574	1,196,574	.....	.....
Thomas J. S. Waxter Children's Center	Special	371	3,212	2,834	(277)	472
	Federal	.....	28,385	27,521	(864)	.....
	Total	371	31,597	30,355	(1,141)	472
Boy's Village of Maryland	Special	6,179	4,045	6,573	.....	3,651
	Federal	.....	37,951	37,951	.....	.....
	Total	6,179	41,996	44,524	.....	3,651
Maryland Training School for Boys	Special	6,411	14,750	12,125	.....	9,036
	Federal	.....	766,391	766,391	.....	.....
	Total	6,411	781,141	778,516	.....	9,036
Montrose School	Special	6,689	11,419	10,527	.....	7,581
	Federal	.....	620,040	620,040	.....	.....
	Total	6,689	631,459	630,567	.....	7,581
Juvenile Services Administration Youth Centers	Special	3,823	34,889	30,625	.....	8,087
	Federal	.....	337,617	337,617	.....	.....
	Total	3,823	372,506	368,242	.....	8,087
Alfred D. Noyes Children's Center	Federal	.....	25,446	25,446	.....	.....
Aged and Chronically Ill Services:						
Aged and Chronically Ill Services Administration	Federal	.....	99	99	.....	.....
Montebello Center	Special	389	57,170	57,170	.....	389
	Federal	.....	7,000	6,887	(113)	.....
	Total	389	64,170	64,057	(113)	389
Western Maryland Center	Special	23,564	785,484	801,219	(1,348)	6,481
Deer's Head Center	Special	143,118	1,297,831	1,142,854	.....	298,095
	Federal	.....	9,515	9,515	.....	.....
	Total	143,118	1,307,346	1,152,369	.....	298,095