

FINANCIAL AND REVENUE ADMINISTRATION:

Comptroller of the Treasury:

Income Tax Division	Special	.....	72,802,125	375,133	(72,426,992)	.....
Retail Sales Tax Division	Special	.....	821,513	821,513	.....	.....
Alcohol and Tobacco Tax Division	Special	19,896	24,520,281	145,176	(24,373,480)	21,521
Motor Vehicle Fuel Tax Division	Special	.....	310,987,949	4,111,882	(306,427,043)	449,024
Miscellaneous Revenue Division	Special	50,000	16,333,311	430,043	(15,900,268)	53,000
State Department of Assessments and Taxation	Special	.....	10,360,567	.....	(10,360,567)	.....
State Lottery Agency	Special	107,660	25,218,419	25,227,168	.....	98,911

BUDGETARY AND FISCAL ADMINISTRATION:

Department of Budget and Fiscal Planning:
Office and Administration

Special	102,608	234,244	131,636
---------	-------	---------	---------	---------	-------	-------

PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:

Department of Personnel:

Bureau of Employee Services	Special	7,221	41,782	33,460	.....	15,543
Personnel Benefits Contributions	Special	.....	644,030	644,030	.....	.....
Commissioners of the State Accident Fund	Special	13,699	.....	3,770,458	3,756,759	.....
Maryland State Retirement and Pension Systems	Special	.....	7,602,513	7,602,513	.....	.....

STATE PLANNING:

Department of State Planning:

Office of the Secretary	Federal	.....	28,167	28,167	.....	.....
State and Local Planning	Federal	.....	38,465	38,465	.....	.....
Regional Planning Council	Special Federal	653,904	809,738 2,689	797,869 176,225	(176,303) 173,536	489,470
Total		653,904	812,427	974,094	(2,767)	489,470

GENERAL SERVICES:

Department of General Services:

Woodstock Center	Federal	.....	437,917	437,917	.....	.....
Office of Central Services: Hall of Records	Special	22,371	(22,371)	.....	.....	.....

TRANSPORTATION AND HIGHWAYS:

Department of Transportation:

Secretary's Office	Special Federal	159,885,023	16,698,156 3,069,816	52,007,092 3,069,816	63,892,626	188,468,713
Total		159,885,023	19,767,972	55,076,908	63,892,626	188,468,713
Office of the Assistant Secretary for Administration	Special Federal	107,176	33,261 (338,901)	16,019,463 36,659	15,911,649 375,560	32,623
Total		107,176	(305,640)	16,056,122	16,287,209	32,623
Debt Service Requirements	Special	.....	.....	92,475,506	92,475,506	.....
Transportation Revenue Sharing	Special	.....	.....	18,681,749	18,681,749	.....
State Highway Administration	Special Federal	4,893,489	7,220,865 331,540,954	435,172,954 331,540,954	425,065,309	2,006,709
Total		4,893,489	338,761,819	766,713,908	425,065,309	2,006,709
State Railroad Administration	Special Federal	4,970	432,861 12,137,366	6,499,744 12,137,366	6,075,247	13,334
Total		4,970	12,570,227	18,637,110	6,075,247	13,334
Maryland Port Administration	Special	324,910	43,186,882	40,716,801	(2,060,866)	734,125
State Motor Vehicle Administration	Special	251,712	373,456,473	45,627,501	(327,723,611)	357,073
Mass Transit Administration	Special Federal	..... .....	56,633,513 62,385,782	129,111,955 62,385,782	72,524,090	45,648
Total		.....	119,019,295	191,497,737	72,524,090	45,648