

**STATE OF MARYLAND**  
**Schedule of Estimated Revenues—Budgetary Basis**  
**for the year ending June 30, 1986**  
(Expressed in Thousands)

	General Fund	Special Fund	Federal Fund	Current Unrestricted Fund	Current Restricted Fund	Total
Property taxes .....	\$ 14,000	\$ 131,814 <sup>(1)</sup>				\$ 145,814
Franchise and corporation taxes .....	119,427	4,773				124,200
Death taxes .....	39,848					39,848
Alcoholic beverage taxes and licenses .....	19,250	10,050				29,300
Admission taxes .....		892				892
Motor vehicle fuel taxes and licenses .....	6,300	305,600				311,900
Income taxes .....	2,068,500	78,841				2,147,341
Retail sales and use tax and licenses .....	1,183,538					1,183,538
State tobacco tax and licenses .....	50,200	14,800				65,000
Motor vehicle tax and licenses .....	750	359,795				360,545
Insurance company taxes, licenses and fees .....	82,698					82,698
Horse race taxes and licenses .....	500	2,050				2,550
District courts fines and costs .....	36,277					36,277
Interest on investments .....	30,850	10,000				40,850
Hospital patient recoveries .....	81,800					81,800
Miscellaneous taxes, fees and other revenues .....	20,450	22,351 <sup>(2)</sup>				42,801
Legislative .....	431	54				485
Judicial review and legal .....	12,615	884	\$ 855			14,354
Executive and administrative control .....		1,081	19,790			20,871
Financial and revenue administration .....	271,960	27,967				299,927
Budgetary and fiscal administration .....	500	310				810
Personnel administration, retirement, and employee relations .....	3,165	15,207				18,372
State planning .....		814	350			1,164
General services .....	94	160				254
Transportation and highways .....		228,320	497,422			725,742
Natural resources and recreation .....	6	38,990	9,665			48,661
Agriculture .....	98	9,830	2,267			12,195
Health, hospitals, and mental hygiene .....	7,558	30,238	388,586			426,382
Human resources .....	791	8,231	294,512			303,534
Licensing and regulation .....	6,235	1,445	2,588			10,268
Public safety and correctional services .....	560	25,823	3,463			29,846
Public education .....	1,226	26,359	199,792	\$720,552	\$158,392	1,106,321
Economic and community development .....		26,909	17,454			44,363
Employment and training .....	3,147		92,868			96,015
<b>Total .....</b>	<b>4,062,774</b>	<b>1,383,588</b>	<b>1,529,612</b>	<b>720,552</b>	<b>158,392</b>	<b>7,854,918</b>
Transfer from other funds .....	12,500					12,500
Deductions from motor vehicle revenue:						
Comptroller of the treasury clerks of court deficiency fund .....		(2,300)				(2,300)
<b>Total estimated revenues .....</b>	<b>\$4,075,274</b>	<b>\$1,381,288</b>	<b>\$1,529,612</b>	<b>\$720,552</b>	<b>\$158,392</b>	<b>\$7,865,118<sup>(3)</sup></b>

<sup>(1)</sup> Includes \$107,814,000 recorded as Debt Service Fund for accounting purposes.

<sup>(2)</sup> Includes \$20,675,000 recorded as Debt Service Fund for accounting purposes.

<sup>(3)</sup> Amounts are estimated at July 1, 1985, and do not reflect revisions, if any, subsequent to that date.