

**STATE OF MARYLAND**  
**Schedule of Budget and Actual Expenditures and**  
**Encumbrances by Major Function—Budgetary Basis**  
**for the year ended June 30, 1985**  
(Expressed in Thousands)

Expenditures and Encumbrances by Major Function	Annual Budgeted Funds						Capital Projects Fund	Other Funds	Total
	General Fund		Special Fund		Federal Fund				
	Final Budget	Actual	Final Budget	Actual	Final Budget	Actual			
Payments of revenue to civil divisions of the State .....	\$ 126,850	\$ 126,846	\$ 54,781	\$ 54,432					\$ 181,278
Public debt .....	98,000	98,000	282,088	282,088					380,088
Legislative .....	24,228	23,854	132	52					23,906
Judicial review and legal .....	88,103	87,460	948	892	\$ 813	\$ 692		\$ 5,213	94,257
Executive and administrative control ..	29,941	29,604	1,496	713	20,058	18,183		2,332	50,832
Financial and revenue administration	108,841	104,147	31,764	31,105				404,486	539,738
Budgetary and fiscal administration ..	4,494	4,406	409	234					4,640
Personnel administration, retirement, and employee relations .....	32,297	31,976	14,519	12,037				511,305	555,318
State planning .....	4,096	4,096	819	798	475	243		41	5,178
General services .....	26,371	26,369			530	438		349	27,156
Transportation and highways .....			908,370	865,012	468,972	413,914		86,262	1,365,188
Natural resources and recreation ...	41,108	40,902	61,402	54,770	15,451	11,651		17,612	124,935
Agriculture .....	12,749	12,168	10,830	10,493	2,238	2,098		890	25,649
Health, hospitals, and mental hygiene	905,137	904,169	30,547	29,185	363,357	361,419		(3,472)	1,291,301
Human resources .....	247,552	241,806	8,182	5,621	285,195	278,065		(3,347)	522,145
Licensing and regulation .....	18,223	18,123	2,400	2,192	2,628	2,476		988	23,779
Public safety and correctional services	264,220	264,206	36,260	31,148	1,485	1,330		(746)	295,938
Public education .....	1,745,848	1,740,645	362,832	351,230	300,413	289,214		21,741	2,402,830
Economic and community development	18,671	18,660	22,348	14,777	19,890	15,457		97,951	146,845
Employment and training .....	3,362	3,281	22	22	85,040	75,850		218,419	297,572
Construction reimbursement .....								7	7
Loan accounts .....							\$153,029		153,029
Miscellaneous .....								20,928	20,928
Reversions:									
Current year reversions .....	(10,000)								
Prior year reversions .....		(2,448)		(2,452)		(5,177)			(10,077)
<b>Total expenditures and encumbrances .....</b>	<b>\$3,790,091</b>	<b>\$3,778,270</b>	<b>\$1,830,149</b>	<b>\$1,744,349</b>	<b>\$1,566,545</b>	<b>\$1,465,853</b>	<b>\$153,029</b>	<b>\$1,380,959</b>	<b>\$8,522,460</b>