

STATE OF MARYLAND
Schedule of Estimated and Actual Revenues
By Source—Budgetary Basis
for the year ended June 30, 1985
(Expressed in Thousands)

Source	Annual Budgeted Funds						Capital Projects Fund	Other Funds	Total			
	General Fund		Special Fund		Federal Fund					Actual Revenues	Actual Revenues	Actual Revenues
	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues	Estimated Revenues	Actual Revenues						
Taxes:												
Property tax	\$ 14,812		\$ 131,513	\$ 105,333				\$ 46,852	\$ 152,235			
Franchise and corporation tax	110,937	\$ 113,825	8,327	8,324					122,149			
Death taxes	37,548	39,510							39,510			
Recordation tax								548	548			
Admission and amusement tax			853	822					822			
Alcoholic beverage tax	18,900	19,007	9,714	9,424					28,431			
Motor vehicle fuel taxes	6,270		293,939	297,015					297,015			
Income taxes	1,905,742	1,909,318	95,985	72,802					1,982,120			
Retail sales and use taxes	1,097,733	1,098,445							1,098,445			
Cigarette tax	51,000	51,674	15,100	15,002					66,676			
Other tobacco taxes		175	34	79					254			
Motor vehicle titling taxes	750		205,000	259,189					259,189			
Insurance company taxes	78,760	82,012		236					82,248			
Horse racing taxes	11,483	10,377	4,024	4,008					14,385			
Shellfish taxes			3,247	636					636			
Boxing, wrestling or sparring taxes	235	291							291			
Apple tax			34	26					26			
Boat titling tax			9,020	9,517					9,517			
Energy generation tax			5,245	5,946					5,946			
Emergency telephone system tax			8,499	3,863					3,863			
Unemployment insurance taxes								348,486	348,486			
Total taxes	3,334,170	3,324,634	790,534	792,272				395,886	4,512,792			
Other:												
Licenses and permits	9,967	11,514	111,086	123,917				8	135,439			
Fees for services	20,190	23,737	94,415	109,608		\$ 26,932		147,221	307,498			
Fines and costs	35,291	34,339	46	1,464		2		5,261	41,066			
Sales to the public	1,041	1,458	40,112	35,009		47		406,247	442,761			
Commissions and royalties	57	116	15,255	15,403		3		17	15,539			
Rentals	764	758	36,195	40,509		39		1,460	42,766			
Interest on investments	39,385	43,524	18,968	17,852		39	\$ 4,264	593,206	658,885			
Interest on loan repaymnts			10,131	11,374				61,902	73,276			
Miscellaneous	14,189	14,372	5,187	12,614	\$ 112	97		290	27,373			
Colleges and Universities	1,137	945	339,974	313,089	103,966	91,817		55,970	461,821			
Federal reimbursements and grants	41,400	38,569	3,091	7,648	1,447,444	1,338,031	(6,189)	45,161	1,423,220			
Other reimbursements	29,310	23,668	92,254	51,303		2,251		(8,685)	68,537			
Provisions for refunds								762	762			
Bond issues:												
State general purpose				181			138,990	198	139,369			
Consolidated Transportation Bonds			50,000									
Loan repayments			12,309	(338)				3,263	2,925			
State reimbursements	243,343	250,914	200,369	193,571	15,023	5,453	28,303	75,489	553,730			
Trust funds			5,050	4,573				13,782	18,355			
Revolving accounts		368	5,173	6,331		596		5,586	12,881			
Reduction of expenditures	313	879		70		403		49	1,401			
Advance collections				9				(32)	(23)			
Contributions								589,875	589,875			
Total revenues	\$3,770,557	\$3,769,795	\$1,830,149	\$1,736,459	\$1,566,545	\$1,465,710	\$165,368	\$2,392,916	\$9,530,248			