

Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
	3,462,983,960	3,415,551,465	19,506,530	3,435,057,995	27,925,965
70,340,583	1,500,768,971	1,400,503,792	20,616,827	1,421,120,619	79,648,352
88,207,853	1,505,532,604	1,296,520,025	19,739,530	1,316,259,555	189,273,049
	19,486,862	15,790,987	1,568,443	17,359,430	2,127,432
	27,869,748	19,810,439	6,158,252	25,968,691	1,901,057
	18,947,016	12,526,917	3,441,882	15,968,799	2,978,217
	3,482,470,822	3,431,342,452	21,074,973	3,452,417,425	30,053,397
70,340,583	1,528,638,719	1,420,314,231	26,775,079	1,447,089,310	81,549,409
88,207,853	1,524,479,620	1,309,046,942	23,181,412	1,332,228,354	192,251,266
\$158,548,436	\$6,535,589,161	\$6,160,703,625	\$71,031,464	\$6,231,735,089	\$303,854,072

EXHIBIT B