

STATE OF MARYLAND

Major Purpose or Function	Agency/Unit Code No.	Fund	Original Budget
Maryland Correctional Training Center	350212	General Special	14,585,971 458,643
Total			15,044,614
Roxbury Correctional Institution	350214	General Special	3,605,441
Total			3,605,441
Maryland Parole Commission: General Administration and Hearings	350301	General	1,256,356
Division of Parole and Probation	350302	General Special Federal	21,090,227 17,000
Total			21,107,227
Patuxent Institution	350400	General Special	11,084,033 250,352
Total			11,334,385
Inmate Grievance Commission	350500	General	142,272
Maryland State Police	350601	General Special	55,749,244 7,993,571
Total			63,742,815
Police and Correctional Training Commissions	350700	General Special	417,071 7,500
Total			424,571
State Emergency Management and Civil Defense Agency	351000	General Federal	391,655 2,716,008
Total			3,107,663
Criminal Injuries Compensation Board	351100	General	2,034,474
Fire Prevention Commission and Fire Marshall	351300	General Special	1,089,020
Total			1,089,020
Maryland Commission on Correctional Standards	351400	General	123,740
Public Education: State Department of Education: Headquarters	360101	General Special Federal	20,677,384 646,161 30,061,930
Total			51,385,475
Aid to Education	360102	General Special Federal	812,410,379 127,000 139,906,624
Total			952,444,003
State Aided Educational Institutions	360103	General	7,845,000
University of Maryland: College Park Campus	360201	General Special Federal	85,117,477 105,840,651 28,523,928
Total			219,482,056