

## STATE OF MARYLAND

Major Purpose or Function	Agency/Unit Code No.	Fund	Original Budget
Holly Center .....	321305	General Special Federal	6,050,211 38,560 124,528
Total .....			6,213,299
Victor Cullen Center .....	321306	General Special Federal	2,456,230 10,439 .....
Total .....			2,466,669
Potomac Center .....	321307	General Special	3,456,152 2,192
Total .....			3,458,344
Highland Health Facility .....	321308	General Special Federal	4,366,604 7,584 26,560
Total .....			4,400,748
Office of Environmental Programs .....	321501	General Special Federal	7,808,001 384,277 6,312,124
Total .....			14,504,402
Medical Care Programs Administration .....	321701	General Federal	347,180,792 256,428,884
Total .....			603,609,676
Human Resources: Department of Human Resources: Office of the Secretary .....	330101	General Federal	262,199 1,060,435
Total .....			1,322,634
Social Services Administration .....	330200	General Federal	33,302,955 56,355,506
Total .....			89,658,461
Community Programs Administration .....	330301	General Federal	603,453 99,397,256
Total .....			100,000,709
Employment Security Administration .....	330400	General Federal	480,210 32,066,374
Total .....			32,546,584
Office of Administration .....	330501	General Federal	2,333,714 8,941,704
Total .....			11,275,418
Office of Program Planning and Evaluation .....	330601	General Federal	437,297 1,555,073
Total .....			1,992,370
Child Support Enforcement Administration .....	330800	General Special Federal	..... ..... .....
Total .....			.....