

## STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Aged and Chronically Ill Services: Aged and Chronically Ill Services Administration .....	320901	General Special Federal	5,908,655 3,460,027 2,009,044
Total .....			11,377,726
Montebello Center .....	320902	General Special Federal	10,848,315 106,441 .....
Total .....			10,954,756
Western Maryland Center .....	320903	General Special Federal	6,231,490 944,479 500
Total .....			7,176,469
Deer's Head Center .....	320904	General Special Federal	6,504,036 1,152,920 500
Total .....			7,657,456
Thomas Wilson Center .....	320905	General	264,876
Mental Health, Mental Retardation, Addictions, and Developmental Disabilities: Assistant Secretary for Mental Health, Mental Retardation, Addictions and Developmental Disabilities .....	321101	General Special Federal	345,621 50,000 90,913
Total .....			486,534
Alcoholism Control Administration .....	321102	General Federal	10,187,702 1,894,522
Total .....			12,082,224
Drug Abuse Administration .....	321103	General Federal	7,841,576 2,813,259
Total .....			10,654,835
Mental Hygiene: Mental Hygiene Administration .....	321201	General Special Federal	17,623,641 668,228 1,914,197
Total .....			20,206,066
Maryland Psychiatric Research Center .....	321202	General	1,653,980
Walter P. Carter Community Mental Health and Retardation Center .....	321203	General Special Federal	9,014,299 52,500 12,300
Total .....			9,079,099
Thomas B. Finan Hospital Center .....	321204	General Special Federal	6,992,888 73,046 .....
Total .....			7,065,934
Regional Institute for Children and Adolescents—Baltimore .....	321205	General Special Federal	2,860,563 8,556 75,002
Total .....			2,944,121