

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Regulatory Services Administration	320504	General Federal	2,036,903 897,752
Total			2,934,655
Boards and Commissions	320505	General Federal	2,109,799 12,678
Total			2,122,477
Community Health: Assistant Secretary for Health	320701	General	90,922
Preventive Medicine Administration	320702	General Special Federal	4,432,159 350,000 23,493,473
Total			28,275,632
Laboratories Administration	320703	General Special Federal	5,822,941 13,000 367,844
Total			6,203,785
Department of Post Mortem Examiners	320704	General	1,911,279
Juvenile Services: Juvenile Services Administration	320801	General Federal	27,269,727 1,346,324
Total			28,616,051
Thomas J. S. Waxter Children's Center	320802	General Special Federal	851,088 2,162 26,561
Total			879,811
Boy's Village of Maryland	320803	General Special Federal	2,085,484 6,679 68,957
Total			2,161,120
Maryland Training School for Boys	320804	General Special Federal	7,185,529 7,750 285,041
Total			7,478,320
Montrose School	320805	General Special Federal	5,053,002 4,163 194,346
Total			5,251,511
Juvenile Services Administration Youth Centers	320806	General Special Federal	2,009,523 36,011 95,877
Total			2,141,411
Alfred D. Noyes Children's Center	320808	Federal Special Federal	774,170 221 22,674
Total			797,065